

## Customer Costs – Single Family Home

Single-family homes that are required to connect to the Sarasota County central wastewater system when the service becomes available in their neighborhood are subject to the fees and rates approved by the Board of County Commissioners of Sarasota County, Resolution No. 2019-205 as may be amended and replaced and are subject to change.

| Item                              | Description                                | Amount   | Details   | Additional Information  |                                   |  |  |  |  |        |         |         |         |         |         |         |         |         |         |                    |  |  |  |  |        |         |         |         |         |        |        |        |        |        |
|-----------------------------------|--|--|---|---|-----------------------------------|--|--|--|--|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------|--|--|--|--|--------|---------|---------|---------|---------|--------|--------|--------|--------|--------|
| 1                                 | Wastewater Capacity Fee                    | \$3,190.00   | Financing is available for up to 20 years at 3.00% interest, billing is separate from the monthly utility bill and is billed monthly. | This fee must be paid in full or be financed at the time of application for service. This is the customer's share of costs to build and maintain wastewater treatment plants and related facilities. All new customers that connect to the county's central wastewater system pay this fee. The current capacity fee is for a single-family home. Please contact Utilities Connections for more information and requirements. The financed amount may be paid in full at any time with no penalty. The county requires any balance to be paid in full if the property changes ownership for any reason.   |                                   |  |  |  |  |        |         |         |         |         |         |         |         |         |         |                    |  |  |  |  |        |         |         |         |         |        |        |        |        |        |
| 2                                 | Wastewater Readiness-to-Serve Charge       | \$15.63, billed monthly.   | Once connected, wastewater service will be billed monthly plus a consumption charge per 1,000 gallons capped at 10,000 gallons.       | <p>Billing of the base charge commences one year after notification that wastewater services is available even if the property is not connected to the county's wastewater system.</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="5">Monthly Readiness-to-Serve Charge</th> </tr> <tr> <th>1/1/20</th> <th>10/1/20</th> <th>10/1/21</th> <th>10/1/22</th> <th>10/1/23</th> </tr> </thead> <tbody> <tr> <td>\$15.63</td> <td>\$16.42</td> <td>\$17.24</td> <td>\$18.10</td> <td>\$19.00</td> </tr> </tbody> </table><br><table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="5">Consumption charge</th> </tr> <tr> <th>1/1/20</th> <th>10/1/20</th> <th>10/1/21</th> <th>10/1/22</th> <th>10/1/23</th> </tr> </thead> <tbody> <tr> <td>\$7.92</td> <td>\$8.31</td> <td>\$8.73</td> <td>\$9.16</td> <td>\$9.62</td> </tr> </tbody> </table> | Monthly Readiness-to-Serve Charge |  |  |  |  | 1/1/20 | 10/1/20 | 10/1/21 | 10/1/22 | 10/1/23 | \$15.63 | \$16.42 | \$17.24 | \$18.10 | \$19.00 | Consumption charge |  |  |  |  | 1/1/20 | 10/1/20 | 10/1/21 | 10/1/22 | 10/1/23 | \$7.92 | \$8.31 | \$8.73 | \$9.16 | \$9.62 |
| Monthly Readiness-to-Serve Charge |  |  |   |   |                                   |  |  |  |  |        |         |         |         |         |         |         |         |         |         |                    |  |  |  |  |        |         |         |         |         |        |        |        |        |        |
| 1/1/20                            | 10/1/20                                    | 10/1/21  | 10/1/22   | 10/1/23   |                                   |  |  |  |  |        |         |         |         |         |         |         |         |         |         |                    |  |  |  |  |        |         |         |         |         |        |        |        |        |        |
| \$15.63                           | \$16.42                                    | \$17.24  | \$18.10   | \$19.00   |                                   |  |  |  |  |        |         |         |         |         |         |         |         |         |         |                    |  |  |  |  |        |         |         |         |         |        |        |        |        |        |
| Consumption charge                |  |  |   |   |                                   |  |  |  |  |        |         |         |         |         |         |         |         |         |         |                    |  |  |  |  |        |         |         |         |         |        |        |        |        |        |
| 1/1/20                            | 10/1/20                                    | 10/1/21  | 10/1/22   | 10/1/23   |                                   |  |  |  |  |        |         |         |         |         |         |         |         |         |         |                    |  |  |  |  |        |         |         |         |         |        |        |        |        |        |
| \$7.92                            | \$8.31                                     | \$8.73   | \$9.16  | \$9.62  |                                   |  |  |  |  |        |         |         |         |         |         |         |         |         |         |                    |  |  |  |  |        |         |         |         |         |        |        |        |        |        |
| 3                                 | Wastewater Surcharge                       | \$19.00, billed monthly.   | There is no pay-off amount for this fee.  | This surcharge is to off-set the remainder of the cost of the wastewater collection system that is not included in the non-ad valorem assessment. Billing of this fee commences one year after notification that sewer service is available even if the property is not connected to the county's wastewater system.  |                                   |  |  |  |  |        |         |         |         |         |         |         |         |         |         |                    |  |  |  |  |        |         |         |         |         |        |        |        |        |        |
| 4                                 | Wastewater Quality Fee                     | \$1.00 per Equivalent Dwelling Unit, billed monthly.   | Per Equivalent Dwelling Unit  | This fee shall be applicable to all wastewater customer classes and services for each account per month to assist in funding capital and operating costs for increased wastewater processing costs to improve water quality.  |                                   |  |  |  |  |        |         |         |         |         |         |         |         |         |         |                    |  |  |  |  |        |         |         |         |         |        |        |        |        |        |
| 5                                 | Non-ad Valorem Assessment                  | \$165, billed annually with property taxes for a minimum of 20 years <b>OR</b> \$2,345 if pre-paid in advance of tax collection. | This fee is not required to be paid in full as it is an automatic assessment that occurs.   | The non-ad valorem assessment covers the cost of the wastewater collection system in your neighborhood. It is not required to be paid in full in advance and is billed annually on property tax bills. Owners are not required to file anything. The amount of pay off varies depending on the year of construction. Please contact the Utilities Department for correct amount if paying off in one-lump sum.  |                                   |  |  |  |  |        |         |         |         |         |         |         |         |         |         |                    |  |  |  |  |        |         |         |         |         |        |        |        |        |        |
| 6                                 | On-lot Expenses                            | Varies, dependent on site-specific conditions.   | Plumbing costs vary so it is recommended that several quotes be obtained.   | This is the cost of abandoning customer's septic system and connecting the home to county's wastewater system. The property owner pays this amount directly to the plumber hired to perform the work.   |                                   |  |  |  |  |        |         |         |         |         |         |         |         |         |         |                    |  |  |  |  |        |         |         |         |         |        |        |        |        |        |
| 7                                 | Fats, Oils and Grease (FOG) Management Fee | \$16.67, billed monthly.   | Regulated Establishments  | The monthly FOG Management Program Fee is applicable to all wastewater customer classes and services for each account to help cover costs associated with the administration of the FOG Management Program and to improve operations of the wastewater collection system.   |                                   |  |  |  |  |        |         |         |         |         |         |         |         |         |         |                    |  |  |  |  |        |         |         |         |         |        |        |        |        |        |