

Sarasota County Government FY2018 through FY2022 Capital Improvement Program

Project: 3191 | **Title:** West Dearborn Street Improvements - Englewood | **Status:** Proposed
Category: Community Redevelopment | **BusinessCenter:** Planning and Development Services | **LMS:**No

Comprehensive Plan Information

Project Location

CIE Project: Yes | **Plan Reference:** | **District:** District #5
LOS/Concurrency: Yes | **Project Need:** Growth | **Location:** W. Dearborn Street between Old Englewood Road and SR776

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted 2018	Non-Appropriated Programmed CIP Funding				
			2019	2020	2021	2022	Future Funding
5,750,950	0	547,975	5,202,975	0	0	0	0

Definition and Scope

This project calls for the replacement of existing pedestrian LED lights, street trees placed in silva cells to allow for additional growth, wayfinding signage, permeable paver sidewalks, gateway feature, resurfacing Dearborn Street and additional on-street pervious parking. Where existing concrete is removed, it will be replaced with pervious concrete.

Rationale

The existing lighting is approximately 12 years old and the bulbs are constantly burning out and in need of replacement. The fixtures have also oxidized and to repaint all of them is approximately \$12,000.00 and guaranteed for 2 years.

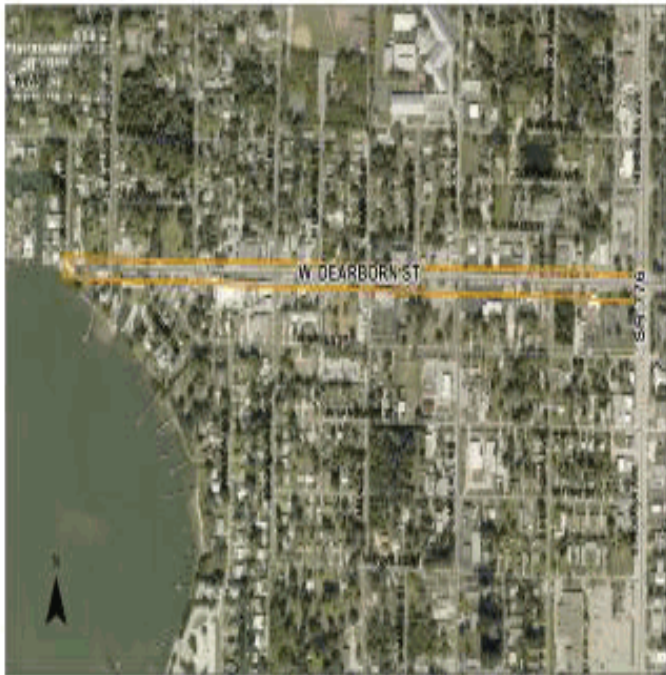
Funding Strategy

The project will be funded with Tax Incremental Financing (TIF) established for the Englewood CRA and a Commercial Paper borrow in FY2019.

Operating Budget Impacts

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Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Management	10/17 - 09/20	409,200
Design/Engineering	10/17 - 09/18	357,650
Construction	10/18 - 09/20	4,984,100
Total Budgetary Cost Estimate:		5,750,950

Means of Financing

Funding Source	Amount
Commerical Paper FY19-22 / Englewood CRA	5,202,975
Englewood CRA	547,975
Total Programmed Funding:	5,750,950
Future Funding Requirements:	0

Sarasota County Government FY2018 through FY2022 Capital Improvement Program

Project: 83192 | **Title:** S. McCall Road Improvements | **Status:** Proposed

Category: Community Redevelopment | **BusinessCenter:** Planning and Development Services | **LMS:**No

Comprehensive Plan Information

Project Location

CIE Project: Yes | **Plan Reference:** | **District:** District #5
LOS/Concurrency: Yes | **Project Need:** Growth | **Location:** South McCall Road from Dearborn Street south to SR776

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted 2018	Non-Appropriated Programmed CIP Funding				Future Funding
			2019	2020	2021	2022	
2,662,811	0	416,622	2,246,189	0	0	0	0

Definition and Scope

This project calls for the installation of pedestrian street lights, on-street pervious parking, pervious sidewalks, street trees and wayfinding signage.

Rationale

The community would like to expand the Main Street Overlay District down S. McCall Road to provide additional retail and commercial space. In order to do that, amenities need to be added such as pedestrian street lights, on-street parking, landscaping, additional sidewalks and signage.

Funding Strategy

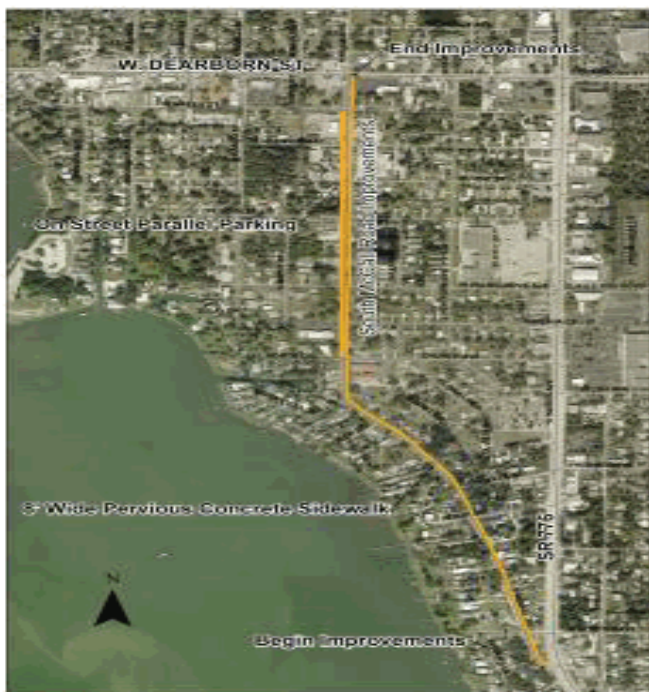
The project will be funded with Tax Incremental Financing (TIF) established for the Englewood CRA and a Commercial Paper borrow in FY2019.

Operating Budget Impacts

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Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Management	10/17 - 09/20	233,608
Design/Engineering	10/17 - 09/18	293,250
Construction	10/18 - 09/20	2,135,953
Total Budgetary Cost Estimate:		2,662,811

Means of Financing

Funding Source	Amount	
Commercal Paper FY19-22 / Englewood CRA	2,246,189	
Englewood CRA	416,622	
Total Programmed Funding:		2,662,811
Future Funding Requirements:		0

Sarasota County Government FY2018 through FY2022 Capital Improvement Program

Project: 3193 | **Title:** Englewood CRA Residential/Commercial Transition Overlay District | **Status:** Proposed
Category: Community Redevelopment | **BusinessCenter:** Planning and Development Services | **LMS:**No

Comprehensive Plan Information

Project Location

CIE Project: Yes | **Plan Reference:** | **District:** District #5
LOS/Concurrency: Yes | **Project Need:** Growth | **Location:** See project map below

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted 2018	Non-Appropriated Programmed CIP Funding				Future Funding
			2019	2020	2021	2022	
839,730	0	0	0	0	0	839,730	0

Definition and Scope

This project calls for the installation of pedestrian street lights, pervious concrete sidewalks, wayfinding signage and drainage where necessary. Boardwalks will be installed where piping of the ditch may not be an option. This project will begin the design phase in 2022 with construction to follow.

Rationale

The Residential/Commercial Transition Overlay District (RCTOD) has been in place for approximately 7 years and only three properties have redevelopment under these guidelines. Creating a pedestrian - walkable - environment will help to spur redevelopment in this area. Connecting this area to Dearborn Street will make it more attractive to artists and businesses.

Funding Strategy

The project will be funded with Tax Incremental Financing (TIF) established for the Englewood CRA for \$839,730 in FY2022 and Future Funding TIF for \$6,292,794 in FY2024-2025.

Operating Budget Impacts

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Project Map

Schedule of Activities



Project Activities	From - To	Amount
Project Management	10/21 - 09/25	272,780
Design/Engineering	10/21 - 09/23	566,950
Total Budgetary Cost Estimate:		839,730

Means of Financing

Funding Source	Amount
Englewood CRA	839,730
Total Programmed Funding:	839,730
Future Funding Requirements:	0