

**ENGLEWOOD CRA STRATEGIC PROJECT LIST & ACTION PLAN**

L.U.M.A	TYPE	PRIORITY	STRATEGIES	ACTIONS & DESCRIPTIONS	LEADERS & PARTNERS	TOTAL ESTIMATED PROJECT COST	TOTAL CRA PROJECT CAPITAL COST	CRA FY2006 ACTUAL COSTS	CRA FY2007 BUDGETED COSTS	CRA FY2008 PROJECTED COSTS	CRA FY09-FY13 PROJECTED COSTS	PRIMARY FUNDING SOURCE	SECONDARY FUNDING SOURCES	PROJECT START YEAR (FY)	FREQUENCY/DURATION
<b>ORGANIZATION, ADMINISTRATION &amp; REDEVELOPMENT SUPPORT</b>															
ALL	OAR	1	<b>Provide Additional Support for Englewood CRA Program</b>	Replaces Project #1 in 2005 CRA Project List	See below	See below	See below	See below	See below	See below	See below	See below	See below	See below	See below
		1-A	Continue to Fund CRA Program Coordinator, Administrative Assistant Position, and Office Expenses	Replaces Project #1 in 2005 CRA Project List. Continue to fund administrative staff to carry out the CRA Program over the next 10 to 13 years	CRA Staff, CRA Advisory Committee, BCC		\$ 1,200,000	\$ 173,296	\$ 246,206	\$ 268,673	\$ 1,539,974	CRA TIF Annually	None	2007	Annually for increases over next 6 years
		1-B	Create New Position of Redevelopment Specialist	New Program. To assist the director with specific public infrastructure projects, community initiated developments (See CID below) and developing public-private partnerships for redevelopment projects.	CRA Staff, CRA Advisory Committee, BCC	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 50,000	\$ 450,000	CRA TIF Annually	None	2008	Annually over next 5 years
		1-C	Maintain a Continuing Services Contract with a Multi-disciplined Firm to Assist in Carrying Out CRA Projects and Programs.	Continuing services work to assist in project planning and engineering firm to provide project oversight on projects that are planned or underway, and to assure that the infrastructure improvements planned for the community are carried out in a coordinated manner. Currently there are several County or CRA projects being planned that could affect other projects such as, new sidewalks, public parking, stormwater improvements, relocation of utilities, streetscape improvements, regulation revisions, community initiated developments and regulation revisions.	CRA, County Departments and Multi-Disciplined Firm	\$ 850,000	\$ 850,000	\$ 100,000	\$ 250,000	\$ 100,000	\$ 500,000	CRA TIF Annually	To be determined	2007	Annually over next 6 years
		1-D	Assist with Partial and Matching Funds for a Main Street Program Director	New Program. To support downtown marketing, economic development, business support services, festivals and events.	CRA Staff, CRA AC, BCC, OEVA, CC	\$ 300,000	\$ 150,000	\$ -	\$ -	\$ 30,000	\$ 120,000	CRA TIF Annually with matching funds	Matching grant with support by OEVA, CC and other potential grant programs	2008	\$30,000 annually over the next 5 years
		1-E	Relocate CRA Office to Downtown Area	New Project. Relocate office to downtown area to better support downtown business community, redevelopment projects, and marketing efforts. One of the new waterfront parks would be suitable.	CRA Staff, CRA Advisory Committee, BCC	\$ 10,000	\$ 10,000		NA		\$ 10,000	CRA TIF Annually	None	2008	One Time
ALL	OAR	2	<b>Establish a Joint Partnership Board to Initiate and Facilitate Projects and Programs</b>	Joint Board of key stakeholders to initiate process of creating a formal relationship and carry-out some of the short-term strategies. The primary purpose would be to coordinate marketing, promotional, and recruitment programs.	Key stakeholders including representatives from County, EDC, CRA, OEVA, Chamber, visitor centers for Sarasota and Charlotte County, property owners and business owners	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 1,000	\$ 4,000	CRA TIF Annually	None	2008	\$1,000 Annually over the next 5 years
<b>PUBLIC POLICY &amp; REGULATIONS</b>															
ALL	PPR	1	<b>Update the Town Center Plans and Regulations Necessary for the Redevelopment Program</b>	New Project includes a series of revisions and amendments	CRA, County Planning and Zoning, Consultant	See below	See below	See below	See below	See below	See below	See below	See below	See below	See below
		1-A	Enhance, Expand and Adopt Architectural Design Standards and Apply to Commercial and Residential Development in the CRA District	Replaces Project #4 in the 2005 CRA Project List. The draft architectural guidelines should be expanded and enhanced including provisions for Town Center neighborhoods. The guidelines should become standards and be applied to all new commercial and residential development within the CRA District.	CRA, County Planning and Zoning, Consultant	\$ 60,000	\$ 60,000	\$ -	\$ 20,000	\$ 40,000	\$ -	CRA TIF Annually	None	2007	In 2 phases between FY07 and FY08
		1-B	Revise and Adopt the RCTOD Zoning District Boundaries and Regulations into the Town Center Plan	New Project - Rezone properties to RCTOD and revise Town Center Plan as required.	CRA, County Planning and Zoning, Consultant	\$ 16,500	\$ 16,500	\$ -	\$ 16,500	\$ -	\$ -	CRA TIF Annually	None	2007	Funded out of current FY07 professional services budget
		1-C	Revise and Adopt New Town Center/MSOD Regulations as New Zoning District Exclusive to Englewood	New Project - Customize the MSOD/CG into new regulation and zoning district for Englewood; insert architectural standards, sustainable development, green building incentives, and form-based code into the regulations and zoning district.	CRA, County Planning and Zoning, Consultant	\$ 65,000	\$ 65,000	\$ -	\$ 35,000	\$ 30,000	\$ -	CRA TIF Annually	None	2007	In 2 phases between FY07 and FY08
		1-D	Revise the Town Center Plan for Adoption into the S.C. Comprehensive Plan	New Project and Replacement to Project #20 - Prepare a Consolidated Plan for Englewood. Update the Town Center Plan to identify completed projects and add new Conditions for Development Approval; Possible Form Based Codes to be added.	CRA, County Planning and Zoning, Consultant	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	CRA TIF Annually	None	2008	One time
ALL	PPR	2	<b>Rezone Key Properties in the CRA District</b>	New Project - Rezone newly acquired County properties and other key properties targeted for redevelopment or public use as needed.	CRA, County Planning and Zoning	See below	See below	See below	See below	See below	See below	See below	See below	See below	See below
		2-A	Rezone County-Owned Cherokee Street Property	Rezone to GU for public and waterfront uses	CRA, County Planning and Zoning	\$ 18,500	TBD	\$ -	TBD		TBD	Prepared by S.C. Planning Staff	None	2007	One time
		2-B	Rezone County-Owned W. Dearborn St./Harbor Lane Property	Rezone to GU for public and waterfront uses	CRA, County Planning and Zoning	\$ 18,500	TBD	\$ -	TBD		TBD	Prepared by S.C. Planning Staff	None	2007	One time
		2-C	Rezone County-Owned W. Perry St. Property	Rezone to GU for public and waterfront uses	CRA, County Planning and Zoning	\$ 18,500	TBD	\$ -	TBD		TBD	Prepared by S.C. Planning Staff	None	2007	One time
		2-D	Rezone County-Owned Property on 300 Block South and Green St.	Rezone to GU for public uses	CRA, County Planning and Zoning	\$ 18,500	TBD	\$ -	TBD		TBD	Prepared by S.C. Planning Staff	None	2007	One time
		2-E	Rezone Other Key Publicly and Privately-Owned Properties Targeted for Redevelopment	Evaluate current zoning map and rezone specified properties based on targeted redevelopment purposes	CRA, County Planning and Zoning	\$ 18,500	TBD	\$ -	TBD		TBD	Prepared by S.C. Planning Staff	None	2008	One time
ALL	PPR	3	<b>Identify and Promote Historic and Cultural Resources in the Community</b>	New project	CRA, County Planning and Zoning, Consultant	See below	See below	See below	See below	See below	See below	See below	See below	See below	See below
		3-A	Update Historic Resources Survey Englewood District	Update survey last completed as part of the Town Center Plan	CRA, Englewood Historical Society and Sarasota County History Center	\$ 25,000	TBD	\$ -	\$ -	\$ -	\$ 25,000	To be determined	To be determined	2009	One time
		3-B	Establish a Historic Places Plaque Program		CRA, Englewood Historical Society and Sarasota County History Center	\$ 10,000	TBD	\$ -	\$ -	\$ -	\$ 10,000	To be determined	To be determined	2009	One time
		3-C	Support the Creation of Historic Tours and Brochures		CRA, Englewood Historical Society and Sarasota County History Center	\$ 2,000	TBD	\$ -	\$ -	\$ -	\$ 2,000	To be determined	To be determined	2009	One time
		3-D	Prepare Application for Downtown Historic District on the National Register	Use district as a marketing tool for tourists and visitors, recognition program, and for grant programs	CRA, Englewood Historical Society and Sarasota County History Center	\$ 5,000	TBD	\$ -	\$ -	\$ -	\$ 5,000	To be determined	To be determined	2009	One time
<b>PUBLIC INFRASTRUCTURE IMPROVEMENT PROJECTS</b>															
DT	PI	1	<b>Dearborn Street Stormwater Improvement Project</b>	Replaces Project #14 in 2005 CRA Project List	CRA and County Public Works	\$ 4,225,000	TBD	\$ 650,000	\$ 595,000	\$ 700,000	\$ 2,280,000	CRA	To be determined	2006	One Time
DT	PI	2	<b>Bury or Relocate Overhead Utilities Services on Dearborn Street</b>	Project #21 in the 2005 CRA Project List. Should be coordinated with Stormwater Project, Parking and Streetscape Enhancements.	CRA, County Public Works and FPL	\$ 1,500,000	TBD	\$ -	\$ -	\$ 1,500,000	\$ -	CRA	To be determined	2008	One Time
DT	PI	3	<b>Expand and Manage Public Parking in the Englewood Town Center</b>	Replaces Project #12 in the 2005 CRA Project List	CRA and County Public Works	\$ 1,560,000	TBD					CRA	To be determined	2007	Annually over the next 5 years
		3-A	Off Street Parking Development in Downtown Area (General)		CRA and County Public Works	TBD	TBD	\$ 31,097	\$ 29,837	TBD	TBD	CRA	To be determined	2008	Annually over the next 5 years
			Green Street Parking Lot		CRA and County Public Works	TBD	TBD	NA	NA	TBD	TBD	CRA	To be determined		
			Cedar Street Parking Lot	Parking upgrade, signage and restrooms	CRA and County Public Works	TBD	TBD	\$ 260,394	NA	TBD	TBD	CRA	To be determined		
			300 Block (Performing Arts Center) Parking Lot		CRA and County Public Works	TBD	TBD	NA	NA	TBD	TBD	CRA	To be determined		
		3-B	On Street Parking Development in the Downtown Area		CRA and County Public Works	TBD	TBD	NA	NA	TBD	TBD	CRA	To be determined		
		3-C	Public Parking Maintenance and Management Program	Consider short and long-term parking, reduce permit parking fees for long-term areas, meter short-term spaces for customers and proper turnover	CRA and County Public Works	TBD	TBD	NA	NA		TBD	CRA	To be determined		
		3-D	Establish a Public Parking Fund Program	Contributions by new developments toward fund to expand public parking in lieu of on-site parking	CRA and new developments	TBD	See Above	NA	NA		TBD	CRA	To be determined		
ALL	PI	4	<b>Enhance, Expand and Maintain Streetscape Improvements</b>	Replaces Project #2 and #7 in 2005 CRA Project List. Extend streetscape improvements to side streets one block of Dearborn; Replace selected trees and street furniture on Dearborn; Landscape public parking lots; Install more street trees on Old Englewood Rd, S. McCall and E. Dearborn.	CRA and County Public Works	\$ 1,100,000	TBD	\$ 21,533	\$ -			CRA and Other County Dept.	Other grant programs	2008	Annually over next 5 years
		4-A	Develop a comprehensive streetscape enhancement plan for the Town Center		CRA and County Public Works	See Above	See Above	See Above	See Above						
			West Dearborn Street Streetscape Enhancements		CRA and County Public Works	See Above	See Above	See Above	See Above						
			Downtown Side Streets One Block N. and S. of Dearborn St.		CRA and County Public Works	See Above	See Above	See Above	See Above						
			Neighborhood Streetscape Enhancements		CRA and County Public Works	See Above	See Above	See Above	See Above						
			Old Englewood Road Streetscape Enhancements		CRA and County Public Works	See Above	See Above	See Above	See Above						
			South McCall Streetscape Enhancements		CRA and County Public Works	See Above	See Above	See Above	See Above						
			East Dearborn Street Streetscape Enhancements		CRA and County Public Works	See Above	See Above	See Above	See Above						
		4-B	Continue Landscaping Maintenance Program in Town Center	Project #7 in the 2005 CRA Project List	CRA and County Public Works	\$ 395,000	\$ 120,000	\$ 23,250	\$ 35,000	\$ 60,000	\$ 300,000	To be determined	To be determined	2007	Annually over the next 5 years

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ALL	PI	5	Prepare a Wayfinding Sign Plan and Install Gateway and Directional Signage into the Town Center	Project #3 in 2005 CRA Project List. Design, locate, permit and install new wayfinding and welcome signs in strategic locations throughout the CRA District	CRA, OEVA, Chamber in cooperation with property owners and business owners	\$ 321,000	\$ 221,000	\$ 18,312	\$ 22,800	\$ 25,000	TBD	CRA	OEVA, Chamber of Commerce, other grant programs	2007	Capital costs annually over the next 3 years and maintenance costs annually over next 10 years
		5-A	Design and Install Welcome to Englewood Monument and Gateway Signs	Welcome monument signs on SR 776 (2) and East Dearborn St; Banner post improvements and ground sign at 776/Dearborn St	CRA and County Public Works	See Above	See Above		See Above			CRA	OEVA, Chamber of Commerce, other grant programs	2007	See Above
		5-B	Design and Install Wayfinding Sign System and Street Banner	Attractive signage at key access point to downtown and within District to direct to business areas and parking	CRA and County Public Works	See Above	See Above		See Above			CRA	OEVA, Chamber of Commerce, other grant programs	2007	See Above
		5-C	Design and Install Business Directory & Community Events Kiosks	Attractive cases located at strategic downtown locations and points of public interest around the community including a business directory map and list of events	CRA and County Public Works	See Above	See Above		See Above			CRA	OEVA, Chamber of Commerce, other grant programs	2007	See Above
		5-D	Design and Install Englewood Gateway Archway Projects	New archways over W. Dearborn St at SR776 Intersection; West End of Dearborn St at waterfront park; and at entrance to Lemon Bay Park	CRA and County Public Works	See Above	See Above		See Above			County, OEVA, State, TEA21	OEVA, Chamber of Commerce, other grant programs	2008	Based on funding sources
		5-E	Develop the "East Gateway" Park and Welcome Sign	Small park with Welcome Center and emphasizing access to the community along Dearborn Street	CRA and County Public Works	See Above	See Above		See Above			CRA	OEVA, Chamber of Commerce, other grant programs	2008	See Above
ALL	PI	6	Expand and Enhance Sidewalks, Bicycle Lanes and Trail System in CRA District	Replaces Project #16 in the 2005 CRA Project List	CRA and County Transportation	\$ 5,000,000	To be determined		To be determined			To be determined	To be determined	2008	One Time
		6-A	Improve Sidewalk, Lighting, Landscaping, and Make Drainage Enhancements in the Town Center Applicable.	New Project	CRA and County Public Works	See Above	See Above		See Above						
		6-B	Extend Bike Lanes and Multi-Use Trails and Paths	Multi-purpose trail at Kiwanis Park/Buchan Airport Multi-purpose trail at County-owned properties west of Tangerine Woods Multi-purpose trail between SR776 and E Quirk Library Improve access to shopping center on SR 776 and Virginia Ct	SR 776 Corridor Plan Project Design and construction SR 776 Corridor Plan Project Design and construction SR 776 Corridor Plan Project Design and construction SR 776 Corridor Plan Project. Sidewalks on Virginia Ct and Spruce St	CRA, FDOT, County Public Works CRA, FDOT, County Public Works CRA, FDOT, County Public Works CRA, FDOT, County Public Works	See Above See Above See Above See Above	See Above See Above See Above See Above	See Above See Above See Above See Above						
ALL	PI	7	Support Alternative Modes of Transportation Throughout the Community	Updated Project #17 in the 2005 CRA Project List	CRA and County Public Works	\$ 10,000	\$ 7,000		\$ 7,000			CRA	Private donations and sponsorships to expand the program	2007	One Time
		7-B	Support the Establishment of a Water Taxi/Ferry on Lemon Bay to Englewood Points of Interest	New Project. Provide ferry in Lemon Bay to Blind Pass Park, Manasota Beach, Lemon Bay Park and other key points of interest.	CRA and County Parks	To be determined	To be determined		To be determined			To be determined	Regional Federal and State Transit Funding Programs	2010	Annually
		7-C	Support the Expansion and Enhancement of Public Transit in the Community	Recommended in the Town Center Plan and SR 776 Corridor Plan and Proposed loop to be underway in 2007. Install bus shelters in key locations, provide route maps and schedules around the community.	CRA and County Transportation										
			Support New SCAT Loop System in Englewood	To be located in the Town Center	SCAT and CRA	UND	UND		UND			SCAT	CRA	2007	To be determined
EEN	PI	8	Improve Infrastructure at the Morris Industrial Park and MEC District	New Project	CRA and EDC	\$ 1,000,000						To be determined			
ALL	PI	9	Make Traffic Safety, Circulation and Aesthetic Enhancements Where Applicable	Review traffic and circulation patterns to ensure safety, connectivity and proper function. Recommend enhancements where necessary.	CRA, FDOT, County Public Works	UND	UND		UND			County Roads Program, FDOT	CRA	2007	Annually over the next 5 years
		9-A	E. Dearborn Street Enhancements	Replaces Project #22. Improve amenities such as landscaping, pedestrian facilities. Unify with Dearborn Street.	County Public Works	\$ 202,100	\$ 202,100	\$ -	\$ 202,100			CRA	NA	2007	One Time
		9-B	Pine Street Extension Enhancements	Replaces Project #22. Improve amenities such as landscaping, pedestrian facilities. Unify with Dearborn Street.	County Public Works	TBD	TBD		\$ 200,000			CRA	NA	2007	One Time
SR776		9-C	S.R. 776 Corridor Plan Enhancements	New Project	CRA and County Planning	TBD	TBD		TBD			To be determined	To be determined	2008	To be determined
			Expand boundaries of CRA to include Lemon Bay Shopping Center	Need report that outlines implications for modifying boundary	CRA and County Planning										
			Install mile markers along corridor	Eight locations at key areas with indigenous wildlife theme	CRA and FDOT										
			Historical marker to commemorate original Tamiami Trail	SR 776 Corridor Plan Project Design and construction	CRA, History Center, FDOT										
			Improve FDOT retention pond west of Tangerine Woods	Add fountains, art, and benches	CRA, FDOT, County Public Works										
			Visually improve SR776 and Dearborn St intersection	Add decorative brick medallion in center of intersection and brick pavers in pedestrian crosswalks	CRA, FDOT, County Public Works										
			Englewood Town Square near E Quirk Library	Acquire 2 lots east of library for stormwater, acquire easement on existing parking lot, redesign parking lot along Cocoonut St, install landscaping, seating and information kiosk	CRA, County Real Property, County Public Works										
		9-D	Other Targeted Local Street As Needed	South McCall Street, Old Englewood Road, and Neighborhood Streets as needed	CRA, FDOT, County Public Works										
TCN	PI	10	Create a "Heart of the Arts" Improvement Program for Public Spaces	Public art, transform unattractive alleys with new murals, landscaping and other artwork in the downtown area	AALB, CRA, OEVA	\$ 100,000	\$ 60,000		\$ 15,000			CRA with professional and financial assistance from AALB	CRA with professional and financial assistance from AALB, civic organizations, and property owners and business owners	2007	Annually over 4 years
<b>COMMUNITY INITIATED DEVELOPMENT (CID) PROJECTS</b>															
DT	CID	1	Create a Waterfront Park on County Property at Harbor Lane	Project #11 in the 2005 CRA Project List	CRA and County Parks	\$ 2,200,000	\$ 2,200,000	\$ 1,300,000	\$ 150,000	\$ 500,000	\$ 250,000	CRA	County Parks Dept., Florida Waterfront Communities Program (DCA), other grants	2007	One Time
TCN	CID	2	Create a Waterfront Park on County Property off Cherokee Street	New Project	CRA and County Parks	\$ 1,556,138	\$ 1,556,138	\$ 1,256,138	\$ 50,000	\$ 250,000	\$ -	CRA	County Parks Dept., Florida Waterfront Communities Program (DCA), other grants	2007	One Time
TCN	CID	3	Create a Waterfront Park on County Property at W. Perry St. and Southwind Drive	New Project	CRA and County Parks	\$ 4,000,000	TBD	0	\$ 58,000	\$ 573,000	TBD	CRA one time	County Parks Dept., Florida Waterfront Communities Program (DCA), other grants	2008	One Time
DT	CID	4	Facilitate Development of a Performing Arts Center on Dearborn Street	New Project	CRA, Lemon Bay Playhouse, County Facilities	\$ 15,000,000	TBD	TBD	TBD	TBD	TBD	To be determined	To be determined	2010	One Time
SG	CID	5	Assist in Developing a Veteran's Memorial Park and Garden	Project #19 in the 2005 CRA Project List	CRA and County Parks	\$ 200,000	TBD	\$ -	\$ 200,000	\$ -	\$ -	CRA	County Parks, Private Contributions	2008	One Time
TCN	CID	6	Support the Establishment of a Community Heritage & Cultural Museum	Museum facility featuring local history and culture such as Indian artifacts, settlement events and collections, local art and Gauguin exhibits, maritime exhibits, and space for other permanent and traveling exhibits. The museum should be located on Dearborn Street or one of the new waterfront parks	CRA and County Parks	\$ 250,000	TBD		TBD			To be determined	To be determined	2009	One Time
NEN	CID	7	Enhance and Expand Existing Public Parks and Facilities	Replaces Project #15 in the 2005 CRA Project List	CRA and County Parks	TBD	TBD		TBD			To be determined	CRA	2009	One Time
		7-A	Kiwanis Park	Replaced Project #15 in the 2005 CRA Project List	CRA and County Parks	\$ 457,535	TBD	\$ 125,304	TBD	TBD	TBD	TBD	TBD	2007	
		7-B	Lemon Bay Park	New Project		TBD	\$ 10,000		TBD						
		7-C	Indian Mound Park	New Project. Expand recreational facilities, protection of archeological sites, attractive signage, landscaping, and waterfront improvements.		TBD	\$ 25,000		TBD						
		7-D	Englewood Recreation Center			TBD	\$ 50,000		TBD						
		7-E	Englewood Sports Complex			TBD	\$ 25,000		TBD						
		7-F	Assist in Enhancing and Maintaining the Lemon Bay Cemetery	Replaces Project #19 in the 2005 CRA Project List	CRA and County Parks	TBD	\$ 25,000		TBD			To be determined	To be determined	2007	Annually over next 5 years
ALL	CID	8	Assist in the Development and Enhancement of Facilities at Buchan's Airfield and the Environmental Learning Center Campus	Replaces Project #23 in the 2005 CRA Project List. Also included in the SR776 Corridor Plan, and as planned in the County Parks and Airport Master Plans	CRA and County Parks	\$ 465,006	\$ 60,000		TBD			County Parks	CRA, Chamber of Commerce, Other Civic Organizations and Private Contributions	2008	One Time
SG	CID	9	Support the Expansion, Renovation or Relocation of the Englewood Area Chamber of Commerce	Project #10 in the 2005 CRA Project List	CRA and Chamber	\$ 1,500,000	\$ 50,000		\$ 50,000			CRA one time	Chamber of Commerce	2008	One Time
TCN	CID	10	Support the Establishment of a Town Center Postal Sub-Station	Project #18 in the 2005 CRA Project List	CRA, OEVA, Chamber in cooperation with property owners and business owners	\$ -	\$ -		\$ -			To be determined	NA	2008	One Time

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EEN	CID	11	Support the Development of a Health & Wellness District around the Englewood Community Hospital	New Project. Support the development of additional medical offices, the proposed EIC Interagency Health Facility, assisted living facilities, and passive and active recreational facilities.	Englewood Hospital, EIC, Sarasota and Charlotte Counties, YMCA, Chamber of Commerce, Square One and others	\$ -	\$ -	\$ -				Private Developers	Private Developers	2008	NA
EEN	CID	12	Support the creation of a Mixed Use Center in the MEC on South River Road	New Project. Create development agreements that provide for mixed uses such as housing (market rate and affordable) and limited commercial. Encourage green and sustainable development such as LEED certifications for buildings and sites, and incubator space for local entrepreneurs.	County Development Services and Sustainable Sarasota	To be determined	To be determined		To be determined			To be determined	To be determined	2009	One Time
SMC	CID	13	Facilitate the Redevelopment of the South McCall Corridor	New Project: From Green Street to S.R. 776.											
DT	CID	14	Create a Town Common in Front of the Library and Improve Parking and Access	New Project. Reconstruct entrance road as one way loop to provide green space for the common; reconfigure alley to provide for more parking space; reconfigure detention pond on west side for public parking with vaulted stormwater system.	CRA, County Libraries, County Public Works	To be determined	To be determined		To be determined			To be determined	To be determined	2009	One Time
DT	CID	15	Support the Establishment of an Arts District & Incubator in the Downtown Area	New Project. Create arts district in the area of Green St and Dearborn with small infill buildings (i.e. cottage style), informal parking, landscaping. District would house local artists studios, galleries, food and entertainment.	CRA, Arts Alliance and local artists	To be determined	To be determined		To be determined			To be determined	To be determined	2009	To be determined
<b>NEIGHBORHOOD ENHANCEMENT PROJECTS &amp; PROGRAMS</b>															
ALLN	NA	1	Coordinate Neighborhood Participation, Planning & Development Programs	Facilitate quarterly meetings with neighborhood associations to involve residents in the overall CRA Plan and specific projects and programs in each neighborhood.	County Neighborhood Planning, CRA, Neighborhood Associations, Local Residents	TBD	TBD	\$ -	\$ -	TBD	TBD	TBD	TBD	2007	To be determined
ALLN	NA	2	Utilize Existing Housing Assistance Programs Provided by the County	Project #13 in the 2005 CRA Project List. Ties into existing County programs and tailor to Englewood community needs.	CRA and County Community Housing	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	CRA	County Housing	2008	One Time
ALLN	NA	3	Create a Historic Home Relocation/Affordable Housing Program	Acquire 5-10 acre property in older neighborhoods to create new residential village using relocated historic homes that would otherwise be demolished. These homes should be sold as perpetually affordable with a lease provided for the land from the County.	CRA, Community Housing Trust, History Center and private property owners	\$ 500,000	To be determined	\$ -	\$ -	\$ -	\$ 500,000	CRA	County and State Housing Programs and Grants	2008	Annually over 5 years
ALLN	NA	4	Support and Encourage Neighborhood Pocket Parks Development	New Project - Work with neighborhoods and parks programs to create small neighborhood parks. Two potential locations are the County owned 18-acre site at Elm St. and Harvard St.; and the EWD property on Gottfried Creek on East Cowles St.	CRA, Neighborhood Planning and County Parks	TBD	TBD	\$ -	\$ -	TBD	TBD	TBD	TBD	2007	To be determined
ALLN	NA	5	Carry Out and Expand Neighborhood Street Tree Program	New Project. Joint Program between CRA and tied into existing County programs; Tailor to Englewood community specific needs and locations.	CRA, County Forestry Division, County Neighborhood Services, Neighborhood Associations	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	County Forestry Division and Neighborhood Associations	CRA	2008	Annually over 6 years
TCN	NA	6	Create a Residential Pattern Book for Rehabilitation and New Development in Town Center Neighborhoods	New Project. A residential pattern book would create guidelines and standards for appropriate design of public improvements, new and infill homes, residential development layout, and scale and architectural details for renovations and expansions in the older neighborhoods in Englewood. The pattern book would be tied to the facade improvement program and the Architectural Design Guidelines.	CRA, Neighborhood Associations, County Planning	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	CRA One Time	Other Grants and Foundations	2008	One Time
TCN	NA	7	Relocate Community Policing Program to Substation on Dearborn Street	Replaces Project #9 in the 2005 CRA Project List	CRA, County Sheriff Dept., and private property owners.	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	TBD	TBD	2008	One Time
<b>ECONOMIC DEVELOPMENT INCENTIVE PROGRAMS FOR REHABILITATION, REDEVELOPMENT &amp; NEW DEVELOPMENT</b>															
TCN	EDI	1	Create a Redevelopment Incentive Program for Targeted Properties	Replaces Project #8 in the 2005 CRA Project List	CRA, OEVA, EDC, Chamber, Property Owners	TBD	TBD	\$ -	\$ -	TBD	TBD	TBD			
		1-A	Establish Impact Fee Mitigation, Tax Stabilization and Other Incentive Programs for Targeted Business Retention, Development and Redevelopment projects	Provide financial incentives for selected existing and targeted new businesses and developments that are a key asset in the community and an important to the overall redevelopment program.	CRA	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 50,000	\$ 250,000	CRA	Other grant programs and professional assistance	2008	As needed over next 6 years
		1-B	Continue to Acquire Key Properties in the District to Carry Out the Redevelopment Program	The CRA has maintained open communications with several property owners regarding the availability of property that might be suitable for redevelopment activities. Any future opportunities will be provided to the CRA Board for their assessment and appropriate action.	CRA, OEVA, EDC, Chamber, Property Owners	TBD	TBD	TBD	TBD	TBD	TBD	CRA	Grants, SR 776 Neighborhood Assistance, and private sources	2008	As needed over next 6 years
ALL	EDI	2	Create District-Wide Business Retention and Development Incentive Programs	Replaces Project #8 in the 2005 CRA Project List. Includes several business development incentive programs such as Project SPACE, creation of a prospect list, business training and workshops, low interest loan pool, building maintenance and rehabilitation incentives, and informal services.	CRA, OEVA, EDC, Local Realtors and Banksd, Chamber, Property and Business Owners	TBD	\$ 600,000	\$ -	\$ -	\$ 100,000	\$ 500,000	CRA	OEVA, CC, EDC, Banks, Grants	2008	As needed over next 6 years
DT	EDI	3	Establish Downtown Englewood Main Street, Inc.	Prepare application to the State for the Florida Main Street designation; Non-profit organization focused on downtown marketing, promotions, events, business retention/expansion, grant writing, policy, and development. The application could be completed by a grant writer.	Grant writer to work with CRA, OEVA, Chamber in cooperation with property owners and business owners.	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	CRA	OEVA, CC	2007	One Time
TCN	EDI	4	Expand the Storefront Improvement Program	Replaces Project #5 in the 2005 CRA Project List. Expand the current Storefront Improvement Program to increase matching loan/grant for commercial buildings and include targeted residential properties in the Town Center Revitalization Area	CRA in partnership with targeted commercial and residential building owners	\$ 375,000	\$ 375,000	\$ 203,178	\$ 75,000	\$ 75,000	\$ 375,000	CRA	Matching funds from business and property owners	2007	Annually over next 10 years
DT	EDI	5	Prepare Feasibility Report for a Business Improvement District for Downtown Area as a Long Term Replacement to the CRA	Conduct a study to determine if a BID is feasible as a long term option to replace the CRA; This organization would provide a permanent financing mechanism to carry out a full range of marketing programs, supplemental services and projects identified below.	CRA, EDC, OEVA, Chamber in cooperation with property owners and business owners	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	Property owners assessment based on equitable formula with additional support from the County, OEVA, and business owners	None	2010	One Time
<b>STRATEGIC MARKETING &amp; COMMUNICATIONS PROGRAM</b>															
DT	MP	1	Assist in the Implementation of a Comprehensive Marketing Programs	Replaces Project # 6 in the 2005 CRA Project List	CRA, OEVA, CC	\$ 625,000	\$ 625,000	\$ 33,580	\$ 75,000	\$ 75,000	\$ 475,000	CRA TIF Annually	OEVA, CC, County, Private Businesses, Grant Programs	2007	Annually over the next 5 years
		1-A	Create a Consistent Multi-Media Joint Advertising Program	Cooperative program to advertise downtown as a district with major themes such as holidays or businesses (i.e. antiques, arts, restaurants). Should be done on print ads, radio, cable TV, and inserts	Downtown Businesses with support from OEVA, Chamber, CRA	See Above	See Above	NA	See Above			Private businesses	CRA, OEVA, CC, and/or other grant programs	2007	Annually over the next 5 years
			Downtown Business Directory & Map - Create annual business directory and map, distribute to local businesses, OEVA, County, hotels and other resources.	Downtown Businesses, Chamber, EDC, OEVA, County and/or new downtown organization	See Above	See Above	NA	See Above				CRA TIF	CRA, OEVA, CC, and/or other grant programs	2007	Annually over the next 5 years
		1-B	Create a Series of Promotional and Direct Marketing Materials - These programs should include the following: Englewood slogan/tag line and logo, brochures and booklets, posters and leaflets, downtown business directory, point-of-purchase displays, tie-ins, on-line downtown magazine, gift certificates, posters for events and activities, and other direct marketing programs	Downtown Logo and Slogan - Create a new logo and slogan for downtown that is distinct and recognized by the public Downtown Marketing Brochures - Identify downtown businesses and events with maps; distribute to store owners Direct Marketing Programs - Coupon Program, merchandise catalog, point of purchase displays, emails customer lists for Downtown Businesses	Downtown Businesses, Chamber, EDC, OEVA, County and/or new downtown organization	See Above	See Above	NA	See Above			CRA TIF	CRA, OEVA, CC, and/or other grant programs	2007	Annually over the next 5 years
			Media Campaign - Regular program of press releases, interviews, columns, editorials, etc. to keep public informed and media interest in revitalization	Downtown Businesses, Chamber, EDC, OEVA, County and/or new downtown organization	See Above	See Above	NA	See Above				Private businesses	CRA, OEVA, CC, and/or other grant programs	2008	Annually over the next 5 years
		1-C	Establish a Public Relations and Communications Program	Expand Downtown and CRA Websites - Include downtown business directory, newsletter, events, market information, merchandise catalog, new projects, etc. CRA Newsletters - Quarterly update on downtown issues, projects and events for businesses, property owners and residents.	CRA, OEVA, CC	See Above	See Above	NA	See Above			CRA	OEVA, CC, and/or other grant programs	2007	Annually over the next 5 years
					CRA, OEVA, CC	See Above	See Above	NA	See Above			CRA	OEVA, CC, and/or other grant programs	2008	Quarterly

L.U.M.A	TYPE	PRIORITY	STRATEGIES	ACTIONS & DESCRIPTIONS	LEADERS & PARTNERS	TOTAL ESTIMATED PROJECT COST	TOTAL CRA PROJECT CAPITAL COST	CRA FY2006 ACTUAL COSTS	CRA FY2007 BUDGETED COSTS	CRA FY2008 PROJECTED COSTS	CRA FY09-FY13 PROJECTED COSTS	PRIMARY FUNDING SOURCE	SECONDARY FUNDING SOURCES	PROJECT START YEAR (FY)	FREQUENCY/DURATION
		1-D	Conduct an Eco-tourism Feasibility Study	Recommendation of the SR 776 Corridor Plan; Hire recognized marketing consultant to determine feasibility of recruiting eco-friendly businesses, products and services	CRA and Chamber	See Above	See Above	NA	See Above						
ALL	MP	2	Support Community Events, Festivals & Celebrations	New Project. As community events and festivals expand over time they can serve as fund raising activities for a Main Street Program	Create Task Force with CRA, CC, OEVA, County, business leaders, service clubs, and volunteers	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 25,000	\$ 125,000	OEVA and CRA	CRA, OEVA, CC, Private Businesses and/or other grant programs	2007	Annually over the next 6 years
		2-A	Expand Existing and Create New Summer Events	Potential Programs: Farmer's Market, RV Show, Clothesline Art Festival, "Summer Daze" Sidewalk Sale, Music Program, Antique Car shows, "Flicks" on the Bay, etc.	CRA, OEVA, CC, service clubs, and volunteers	See Above	See Above	NA	See Above			Local businesses	CRA, local businesses, Chamber, County, OEVA, service clubs, and volunteers	2008	Annually over the next 5 years
		2-B	Expand Existing and Create New Fall Events	Potential Programs: Homecoming, New England Clam Bake, Downtown "Turkey Trot" (5K), "Horrible" Parade, Pumpkin Festival, Clothesline Art Festival, Music Program, Farmers Market, etc. welcome event.	CRA, OEVA, CC, service clubs, and volunteers	See Above	See Above	NA	See Above			Local businesses	CRA, local businesses, Chamber, County, OEVA, service clubs, and volunteers	2008	Annually over the next 5 years
		2-C	Expand off Existing and Create New Winter Events	Potential Programs: Focus new events on holidays to increase shopping such as Music Festival, Christmas Stroll, Winter Carnival, "Village of lights", First Night Celebration, etc.	CRA, OEVA, CC, service clubs, and volunteers	See Above	See Above	NA	See Above			Local businesses	CRA, local businesses, Chamber, County, OEVA, service clubs, and volunteers	2008	Annually over the next 5 years
		2-D	Expand Existing and Create New Spring Events	Potential Programs: Create new spring events such as Earth Day Celebration, Pride on Englewood Festival, Clothesline Art Exhibit, Bike Race, Balloon Festival, Mothers Day Antique Show Fathers Day Car Show, Farmers Market, etc.	CRA, OEVA, CC, service clubs, and volunteers	See Above	See Above	NA	See Above			Local businesses	CRA, local businesses, Chamber, County, OEVA, service clubs, and volunteers	2008	Annually over the next 5 years
		2-E	Expand and Enhance Annual Festivals	Bring Pioneer Days back to downtown, Cracker Festival, Friday Night Events, concert series, historic tours, art exhibits, fairs and trade shows.	CRA, OEVA, CC, service clubs, and volunteers	See Above	See Above	NA	See Above			Local businesses	CRA, local businesses, Chamber, County, OEVA, service clubs, and volunteers	2008	Annually over the next 5 years

\* Funding Sources will vary by project and program and could include private sources such as downtown business and property owners, contributions from citizens, or user fees. Other sources could include Sarasota County, EDC, state and federal grants, and private endowments