

2012 Daily Revenue Miles by Operator - Weekday Operation

Operator	Buses	No-Project	Baseline	Project
SCAT Local	56	12,234		
Baseline	10		1,314	
Project	8			1,422
Totals		12,234	1,314	1,422

Annulazation Factor 303

	Annual Bus Miles		
SCAT Local		3,706,902	
Baseline			398,142
Project			430,866
Totals		3,706,902	430,866

O&M bus cost / mile \$5.04

	Annual O&M Costs 2008 Base Year		
SCAT Local	\$	18,682,786	
Baseline			\$ 2,006,636
Project			\$ 2,171,565
Total	\$	18,682,786	\$ 2,006,636

	Project		Baseline
Annual O&M Costs	\$ 20,854,351	164,929	\$ 20,689,422
2008	\$20,854,351		\$20,689,422
2009	\$21,876,214		\$21,703,203
2010	\$22,948,148		\$22,766,660
2011	\$24,072,608		\$23,882,227
2012	\$25,252,165	199,710	\$25,052,456

Inflation factor of .049 taken from Cost Spreadsheet