

**American Recovery and Reinvestment Act of 2009
Sarasota County Government Funding Status Report
December 2009**

Sarasota County Government has been notified by state and federal agencies of different allocations we will be receiving through the American Recovery and Reinvestment Act of 2009. Below is a list of the funds that we are expecting to receive as a result of discretionary or formula grants that have already been announced as well as any competitive grants that we have received notification of award.

Grant Description	Amount Available	Amount Granted	Grant Type	Proposed Projects	County Lead	Project Status
Edward Byrne Memorial JAG - Direct	US: \$2B	\$ 314,806	Formula	Pharmaceutical Diversion Investigative Unit	Wayne Applebee	Funding award notification received; All funding has been allocated to the Sarasota County Sheriff's Office for the Pharmaceutical Diversion Investigative Unit. Program staff was hired in November and program implementation has begun.
Edward Byrne Memorial JAG - Countywide	US: \$2B	\$ 850,915	Formula	13 criminal justice programs	Wayne Applebee	<p>Programs (and associated agencies) with approved funding:</p> <ul style="list-style-type: none"> • Delinquency Court: Teens and Families Counseling: \$50,000 (<i>12th Judicial Circuit Court - Court Administration</i>). Program implementation has begun. • Felony Probation Mental Health Evaluations: \$6,000 (<i>Dept of Corrections/Coastal Recovery</i>). Program implementation has begun. • Sexual Offence and Abuse Rehabilitation: \$60,000 (<i>Insight Counseling Services, Inc.</i>). Program implementation has begun. • Pharmaceutical Diversion Investigative Unit: \$224,000 (<i>Sheriff's Office</i>). Program implementation has begun. • Felony Probation Drug Evaluations: \$25,000 (<i>Dept of Corrections/First Step of Sarasota, Inc.</i>). Program implementation has begun. • Family Reunification Program: \$65,000 (<i>Jewish Family and Children's Services of Sarasota-Manatee, Inc.</i>). Program implementation has begun. CJC recommends a grant adjustment to \$115,000 from the re-allocation of the YMCA Youth Shelter funds which were deemed not eligible to receive funding by FDLE. • Juvenile Assessment Center: \$89,694 (<i>Coastal Behavioral Healthcare, Inc.</i>). Program implementation has begun. • Domestic Violence Coordinator: \$63,125 (<i>12th Judicial Circuit Court - Court Administration</i>). Program staff hired in October and implementation has begun. • Mentor for Success: \$63,592 (<i>Jewish Family & Children's Services of Sarasota-Manatee, Inc.</i>). Program implementation has begun. • Children & Families Supervised Visitation Program: \$40,000 (<i>Child Protection Center, Inc.</i>). Program implementation has begun. • Crossroads Long-Term Women's Residential Program: \$50,000 (<i>First Step of Sarasota, Inc.</i>). Program implementation has begun. <p>Programs (and associated agencies) Funding rejected by FDLE:</p> <ul style="list-style-type: none"> • YMCA Youth Shelter: \$50,000 (<i>Sarasota Family YMCA, Inc.</i>) <p><u>Reason:</u> Program too heavy on prevention rather than funding individuals already in the criminal justice system.</p> <p><u>Options:</u> Funds remain Sarasota County's, so the Criminal Justice Commission (CJC) voted unanimously to re-allocate funds to the Family/Inmate Reunification program. Grant adjustment is pending approval by FDLE.</p>

FTA Section 5311 Capital Grant	US: \$760M FL: \$20M	\$ 300,000	Formula	Installation of up to 20 bus shelters in North Port	Anthony Beckford	Received FDOT approval of BID; BID is ready for advertisement in early January 2010.
FTA Section 5307 Capital Grant	US: \$5.97B	\$ 4,617,193	Formula	SCAT system improvements	Anthony Beckford	Award designation certified by the Department of Labor.
Energy Efficiency & Conservation Block Grant	US: \$3.2B FL: \$168.6M	\$ 2,524,800	Formula	Community and county facility energy audits, energy education & marketing	Lee Hayes Byron / Nina Powers	Funding award notification received; staff is working on final plans.
Homelessness Prevention	US: \$1.5B FL: \$65M	\$ 581,819	Formula	Financial assistance, housing relocation and stabilization services, data collection and evaluation	Don Hadsell	Sub-recipients of grant funds: <ul style="list-style-type: none"> • Catholic Charities, Diocese of Venice, Inc. • Jewish Family & Children's Service of Sarasota-Manatee, Inc. • The Salvation Army
Community Development Block Grant	US: \$1B FL: \$7.7M	\$ 380,487	Formula	North Port Social Services Center, Lime Lake pond fencing, sidewalks, Laurel Park drainage	Don Hadsell	North Port Social Services Center – Under Construction The remaining funds will be bid at a later date.
Community Services Block Grant	US: \$1B FL: \$29M	\$ 231,270	Discretionary	Programs to increase household self-sufficiency, prevent homelessness and improve low-income communities and improve employment opportunities	Richard Jimison	Sub-recipients of grant funds: <ul style="list-style-type: none"> • Consumer Credit Counseling Service of Greater Atlanta, Inc.: \$50,000 • Jewish Family & Children's Service of Sarasota-Manatee, Inc.: \$106,000 • The Salvation Army: \$53,000 • Sarasota County Community Action Agency (Sarasota County Government): \$2,170 • Direct financial assistance for home owners and renters aimed at household self-sufficiency, foreclosure prevention, homelessness prevention, and housing stability: \$20,100
FDOT Transportation Capital Assistance	US: \$27.5B FL: \$1.347B	\$ 395,068	Discretionary	Cattlemen Road resurfacing	Clarke Davis	Construction contract award is scheduled for January 26, 2010.
FDOT Transportation Capital Assistance	US: \$27.5B FL: \$1.347B	\$ 816,068	Discretionary	Venice Avenue resurfacing	Clarke Davis	Bid opening scheduled for January 20, 2010.
FDOT Transportation Capital Assistance	US: \$27.5B FL: \$1.347B	\$ 753,068	Discretionary	University Parkway resurfacing	Clarke Davis	Scheduled to advertise in early 2010.
COPS Hiring Recovery Program	US: \$1B	\$ 363,476	Competitive	Hiring of two sworn police officers	Karen Silano	Grant funds to pay salary and benefits for two Crime Prevention Deputies for 36 months.
TOTAL		\$ 12,128,970				

In addition to receiving formula or discretionary funds through the Recovery Act, Sarasota County Government has already applied or will most likely be applying for numerous competitive and discretionary grants. To date, we have been denied several of the grant requests that have been submitted. All other grants awards have not yet been announced or applications deadlines have not arrived. The final three grants on the list will impact Sarasota County and are being submitted by direct service partners of Sarasota County (NSP II by the City of Sarasota Office of Housing and Prevention & Wellness Initiative grant by the Florida Department of Health-Sarasota County).

Grant Description	Amount Available	Amount Requested	Grant Type	Proposed Projects	Application Status	County Lead
<i>DERA - National Clean Diesel</i>	<i>US: \$156M</i>	<i>\$ 521,432</i>	<i>Competitive</i>	<i>Purchase of hybrid heavy fleet vehicles</i>	<i>Funding request denied</i>	<i>Susan Cameron</i>
<i>NRCS Emergency Watershed Protection Program</i>	<i>US: \$290M</i>	<i>Unspecified</i>	<i>Competitive</i>	<i>Myakka watershed restoration & other management activities</i>	<i>Funding request denied</i>	<i>Brooke Elias</i>
<i>NOAA Estuarine Fisheries Protection/Restoration</i>	<i>US: \$167M</i>	<i>\$ 621,935</i>	<i>Competitive</i>	<i>Palmer Point Park intertidal ecosystem restoration</i>	<i>Funding request denied</i>	<i>Kelly Westover</i>
<i>FTA TIGGER Greenhouse Gas Reduction Program</i>	<i>US: \$100M</i>	<i>\$ 6,474,000</i>	<i>Competitive</i>	<i>Purchase of 11 hybrid buses and 3 trolleys</i>	<i>Funding request denied</i>	<i>Anthony Beckford</i>
FEMA Firefighters Assistance Fund	US: \$210M	Undetermined	Competitive	Construction assistance for 3 fire stations	SCG was not awarded grant on the first round; a second round of awards will be announced in November	Mike Tobias
USDOT TIGER Discretionary Grants	US: \$1.5B	Undetermined	Discretionary	Englewood Interstate Connector (River Road)	Application submitted	Clarke Davis
Economic Development Assistance Program	US: \$150M	Undetermined	Competitive	Economic development-related infrastructure projects	Funding available through Sep. 30, 2010	Jeff Maultsby
Clean Water State Revolving Loan Fund	FL: \$134M	\$18,000,000	Competitive	Area N of the Philippi Creek Septic System Replacement Program	Currently ranked 2 nd on the 2010 contingency list; awaiting notice of funding, which would likely be no more than \$10M	Gregory Rouse
State Energy Program Grants	FL: \$126M	Undetermined	Competitive	Undetermined energy-related project(s)	Awaiting final program guidance	Lee Hayes Byron / Nina Powers
Energy Efficiency & Conservation Block Grant – Competitive Program	US: \$454M FL: \$18.6M	Undetermined	Competitive	Undetermined energy-related project(s)	Proposals were submitted by Southwest Florida and South Florida Regional Planning Councils which if approved would benefit County residents	Lee Hayes Byron
Neighborhood Stabilization Program – Round II	FL: \$276M (est.)	\$23,000,000	Competitive	Purchase and rehabilitation of foreclosed/abandoned homes, demolition of blighted structures, and redevelopment of demolished/vacant properties as housing	Application submitted through the Office of Housing and Community Development – City of Sarasota	Don Hadsell
Prevention and Wellness Initiative - Community Component (Communities Putting Prevention to Work)	US: \$373M	\$4,500,000	Competitive	Expanding community health programs specifically focused on obesity (promotion of healthy eating & physical activity, health impact assessments, Pathways to Health and others)	Application to be submitted to the State by the end of November	Liz Bumpus / Chuck Henry

Sarasota County Government will not be the only recipient of local funding through the American Recovery & Reinvestment Act of 2009. Several significant projects that will impact the Sarasota County community will be funded through the ARRA, but funding will not be given directly to Sarasota County Government. Obviously these funds will not directly impact Sarasota County Government’s budget, but will benefit the community as a whole. Below is a list of several ARRA grants that will fund projects or programs within Sarasota County. This is not a comprehensive list of all the projects and programs throughout the community that will be receiving funds.

Grant Description	Amount	Projects	Recipient Organization
FDOT Transportation Capital Assistance	\$ 15,700,633	US 301 widening from 4 to 6 lanes	Florida Department of Transportation
FDOT Transportation Capital Assistance	\$ 2,148,068	University Parkway resurfacing	Florida Department of Transportation
Federally Qualified Health Clinic Funds	\$ 164,671	Increased Demand for Health Services	Florida Department of Health
Public Housing Capital Fund (Competitive)	\$ 2,461,000	Janie Poe (Phase II)	Sarasota Housing Authority
Public Housing Capital Fund (Formula)	\$ 1,132,916	Public housing modernization	Sarasota Housing Authority
Public Housing Capital Fund (Formula)	\$ 99,008	Public housing modernization	Housing Authority of Venice
Emergency Food and Shelter Program	\$ 129,476	Emergency food & shelter activities	Sarasota County EFSP Board
Weatherization Assistance Program	\$ 2,550,094*	Weatherization of homes	Manatee Community Action Agency
Workforce Investment Act Programs	\$ 4,986,252*	Employment and training activities	Suncoast Workforce Board

* The amount for the Weatherization Assistance Program and Workforce Investment Act Programs will fund projects in both Manatee and Sarasota Counties.