

**American Recovery and Reinvestment Act of 2009
Sarasota County Government Funding Status Report
May 2011**

Sarasota County Government has been notified by state and federal agencies of different allocations we will be receiving through the American Recovery and Reinvestment Act of 2009. Below is a list of the funds that we are expecting to receive as a result of discretionary or formula grants that have already been announced as well as any competitive grants that we have received notification of award.

Grant Description	Amount Available	Amount Granted	Grant Type	Proposed Projects	County Lead	Project Status
Edward Byrne Memorial JAG - Direct	US: \$2B	\$ 314,806	Formula	Pharmaceutical Diversion Investigative Unit	Wayne Applebee	Funding award notification received; All funding has been allocated to the Sarasota County Sheriff's Office for staffing the Pharmaceutical Diversion Investigative Unit. Program staff was hired in November 2009 and program implementation has begun. This grant award was designed to provide funding for PDIU staff in Years 2 and 3 of the program (October 1, 2010-September 30, 2012). Utilization of these funds began on October 1, 2010. \$ 77,710 spent as of March 31, 2011.
Edward Byrne Memorial JAG - Countywide	US: \$2B	\$ 850,915	Formula	13 criminal justice programs	Wayne Applebee	<p>Programs (and associated agencies) with approved funding:</p> <ul style="list-style-type: none"> • <i>Delinquency Court: Teens and Families Counseling: \$50,000 (12th Judicial Circuit Court - Court Administration).</i> Program implementation begun; Grant deadline was extended until 12/31/10. All funds have now been spent Grant is closed. • Felony Probation Mental Health Evaluations: \$6,000 (Dept of Corrections/ Coastal Recovery). Program implementation begun: \$750.00 spent to date. Award increased by FDLE to \$29,445.96 to include \$1,800 from the Fund Balance of the Juvenile Assessment Center and \$22,245.96 from the Fund Balance of the Domestic Violence Coordinator. The balance of the grant will be to conduct an independent evaluation of Drug Court. GRANT DEADLINE EXTENDED to 3/31/11 to expend remaining balance of \$28,695.96. Drug Court Evaluation is completed. Presentation to the CJC at the April 26 meeting. Payment and final closeout of the grant will occur by May 15, 2011. • Sexual Offence and Abuse Rehabilitation: \$60,000 (<i>Insight Counseling Services, Inc.</i>). Program implementation has begun with \$60,000 spent to date. Grant is closed as all funds have been expended. • Pharmaceutical Diversion Investigative Unit: \$224,000 (<i>Sheriff's Office</i>). Program implementation begun; \$224,000 spent to date.- Grant is closed as all funds have been expended. • Felony Probation Drug Evaluations: \$25,000 (<i>Dept of Corrections/First Step of Sarasota, Inc.</i>). Program implementation has begun with \$25,000 spent to date. Grant is closed as all funds have been expended. • <i>Family Reunification Program: \$99,000 (Jewish Family and Children's Services of Sarasota-Manatee, Inc.).</i> Program implementation has begun; \$61,561 spent to date. Grant deadline was extended to March 31, 2011 to expend remaining balance of \$37,438. All funds have now

						<p>been spent. Grant is closed.</p> <ul style="list-style-type: none"> • Juvenile Assessment Center: \$170,198 (<i>Coastal Behavioral Healthcare, Inc.</i>). Program implementation begun; \$168,398 spent to date. Of the total award, \$49,800 of the grant has been approved by FDLE to complete an independent evaluation of the JAC and Mental Health Court programs. The MHC Final Report has been presented to the CJ. The JAC final evaluation report will be presented to the CJC on May 23. \$48,000 has been expended on the evaluations. FDLE approved the balance of \$1,800 in unexpended funds for the evaluation of the Drug Court is transferred to the Felony Probation Mental Health Evaluations grant and that grant was extended until March 31, 2011. This grant is now closed. • Children & Families Supervised Visitation Program: \$40,000 (<i>Child Protection Center, Inc.</i>). Program implementation begun; \$40,000 spent to date. Grant is closed as all funds have been expended • Crossroads Long-Term Women's Residential Program: \$50,000 (<i>First Step of Sarasota, Inc.</i>). Program implementation begun; \$50,000 spent to date. Grant is closed as all funds have been expended • Domestic Violence Coordinator: \$63,125 (<i>12th Judicial Circuit Court - Court Administration</i>). Program implementation begun; \$40,879.04 spent to date. FDLE approved a transfer of the balance \$22,245.96 to the Felony Probation Mental Health Evaluations grant for the purpose of conducting an evaluation of the Sarasota County Drug Court and that grant was extended until March 31, 2011. This grant is now closed. • <i>Mentor for Success</i>: \$63,592 (<i>Jewish Family & Children's Services of Sarasota-Manatee, Inc.</i>). Program implementation has begun; \$63,592 spent to date. GRANT deadline was extended to December 31, 2010. All funds have now been spent. Grant is closed.
FTA Section 5311 Capital Grant	US: \$760M FL: \$20M	\$ 300,000	Formula	Purchase and installation of bus shelters in North Port; 10% non-urbanized area operating assistance	Anthony Beckford	<ul style="list-style-type: none"> • Twelve bus shelters, benches and 24 bike racks were received in February, 2011 from contracted vendor Brasco International under purchase order number PO110086; • Ninety percent design was completed for 14 bus stop shelter locations in the non-urbanized area of the City of North Port and forwarded to FDOT for review and concurrence to proceed.
FTA Section 5307 Capital Grant	US: \$5.97B	\$ 4,618,693	Formula	Purchase 2 35ft. hybrid buses; ITS, equipment; Transfer Facility	Anthony Beckford	<ul style="list-style-type: none"> • Eight bus shelters, benches and 16 bike racks were received in February, 2011 from contracted vendor Brasco International under purchase order number PO110086. Remainder of bus shelters, benches and bike racks under this project will be ordered in Q3; • Five of the six motorcoach buses ordered were received in February, 2011. The motorcoaches were put into service in April, 2011 on the new North Port Express Bus route; • One hundred percent design completed for SCAT Cattlemen Road Intermodal Transit station. Construction bid documents were prepared and CM at Risk contract in the amount of \$2,249,559 was awarded on April 26, 2011. Construction starts May, 2011.

Community Services Block Grant	US: \$1B FL: \$29M	\$ 231,270	Discretionary	Programs to increase household self-sufficiency, prevent homelessness and improve low-income communities and improve employment opportunities	Richard Jimison	The CSBG ARRA program ended on September 30, 2010. Four employees were hired through the program. Concern was that each agency's financial latitude would not be adequate to make the hires permanent. However, through other resources, some through FRAN partners and some through the CSBG ARRA Sub-recipient's own resources, all four positions are permanent. <ul style="list-style-type: none"> The fiscal closeout showed that total CSBG ARRA expenses were \$223,212.25, leaving \$8,057.75 of the \$231,270 unexpended. 3.5% of the available grant funding was not expended.
Energy Efficiency & Conservation Block Grant	US: \$3.2B FL: \$168.6M	\$ 2,524,800	Formula	Community and county facility energy audits, energy education & marketing	Lee Hayes Byron / Nina Powers	Funding award notification received; Get Energy Smart Retrofit Program has been launched providing free do it yourself energy saving kits, rebates and loans for energy improvements.. Facilities retrofit work has begun as has homeowner and professional education.
Homelessness Prevention	US: \$1.5B FL: \$65M	\$ 581,819	Formula	Financial assistance, housing relocation and stabilization services, data collection and evaluation	Don Hadsell	Sub-recipients of grant funds: <ul style="list-style-type: none"> Jewish Family & Children's Service of Sarasota-Manatee, Inc. The Salvation Army Program has started; 109 families have been provided assistance to date.
Community Development Block Grant	US: \$1B FL: \$7.7M	\$ 380,487	Formula	North Port Social Services Center, Lime Lake pond fencing, sidewalks, Laurel Park drainage	Don Hadsell	North Port Social Services Center – Complete Lime Lake – 75% complete Laurel Park drainage – bid awarded, construction started
FDOT Transportation Capital Assistance	US: \$27.5B FL: \$1.347B	\$ 395,068	Discretionary	Cattlemen Road resurfacing	Thai Tran	Construction complete.
FDOT Transportation Capital Assistance	US: \$27.5B FL: \$1.347B	\$ 816,068	Discretionary	Venice Avenue resurfacing	Thai Tran	Construction complete.
FDOT Transportation Capital Assistance	US: \$27.5B FL: \$1.347B	\$ 753,068	Discretionary	University Parkway resurfacing	Thai Tran	Construction complete..
COPS Hiring Recovery Program	US: \$1B	\$ 363,476	Competitive	Hiring of two sworn police officers	Karen Silano	Grant funds to pay salary and benefits for two Crime Prevention Deputies for 36 months. The two officers were hired January 31, 2010 and are currently working with the citizens of Sarasota County to develop a strong communication network and expand neighborhood crime prevention efforts. Expenditures of \$154,881.73 spent through March 31, 2011.
TOTAL		\$ 12,130,470				

In addition to receiving formula or discretionary funds through the Recovery Act, Sarasota County Government has already applied or will most likely be applying for numerous competitive and discretionary grants. To date, we have been denied several of the grant requests that have been submitted. All other grants awards have not yet been announced or applications deadlines have not arrived. The final two grants on the list would impact Sarasota County if funds are awarded, but applications have been submitted by agencies other than Sarasota County.

Grant Description	Amount Available	Amount Requested	Grant Type	Proposed Projects	Application Status	County Lead
<i>DERA - National Clean Diesel</i>	<i>US: \$156M</i>	<i>\$ 521,432</i>	<i>Competitive</i>	<i>Purchase of hybrid heavy fleet vehicles</i>	<i>Funding request denied</i>	<i>Susan Cameron</i>
<i>NRCS Emergency Watershed Protection Program</i>	<i>US: \$290M</i>	<i>Unspecified</i>	<i>Competitive</i>	<i>Myakka watershed restoration & other management activities</i>	<i>Funding request denied</i>	<i>Brooke Elias</i>
<i>NOAA Estuarine Fisheries Protection/Restoration</i>	<i>US: \$167M</i>	<i>\$ 621,935</i>	<i>Competitive</i>	<i>Palmer Point Park intertidal ecosystem restoration</i>	<i>Funding request denied</i>	<i>Kelly Westover</i>
<i>FTA TIGGER Greenhouse Gas Reduction Program</i>	<i>US: \$100M</i>	<i>\$ 6,474,000</i>	<i>Competitive</i>	<i>Purchase of 11 hybrid buses and 3 trolleys</i>	<i>Funding request denied</i>	<i>Anthony Beckford</i>
<i>USDOT TIGER Discretionary Grants</i>	<i>US: \$1.5B</i>	<i>Undetermined</i>	<i>Discretionary</i>	<i>Englewood Interstate Connector (River Road)</i>	<i>Funding request denied</i>	<i>Clarke Davis</i>
<i>FEMA Firefighters Assistance Fund</i>	<i>US: \$210M</i>	<i>Undetermined</i>	<i>Competitive</i>	<i>Construction assistance for 3 fire stations</i>	<i>Funding request denied</i>	<i>Mike Tobias</i>
<i>Prevention and Wellness Initiative - Community Component (Communities Putting Prevention to Work)</i>	<i>US: \$373M</i>	<i>\$4,500,000</i>	<i>Competitive</i>	<i>Expanding community health programs specifically focused on obesity (promotion of healthy eating & physical activity, health impact assessments, Pathways to Health and others)</i>	<i>Funding request denied</i>	<i>Liz Bumpus / Chuck Henry</i>
Energy Efficiency & Conservation Block Grant – Competitive Program	US: \$454M FL: \$18.6M	Undetermined	Competitive	Energy-related projects	Proposals were submitted by Southwest Florida and South Florida Regional Planning Councils but were denied.	Lee Hayes Byron
Clean Water State Revolving Loan Fund	FL: \$134M	\$18,000,000	Competitive	Area N of the Philippi Creek Septic System Replacement Program	The agreement was signed by Sarasota County on January 11, 2011 and sent to FDEP for signature on March 22, 2011. FDEP signed their portion of the agreement on April 8, 2011 indicating financial assistance for the collection facilities project.	Lori Ann Carroll
State Energy Program Grants	FL: \$126M	Undetermined	Competitive	Undetermined energy-related project(s)	City of Venice was initially denied funding to participate in the Community Energy Retrofit Incentive Program, but was awarded on second round of allocations which has allowed them to participate in the Get Energy Smart Program.	Lee Hayes Byron / Nina Powers

Sarasota County Government will not be the only recipient of local funding through the American Recovery & Reinvestment Act of 2009. Several significant projects that will impact the Sarasota County community will be funded through the ARRA, but funding will not be given directly to Sarasota County Government. Obviously these funds will not directly impact Sarasota County Government’s budget, but will benefit the community as a whole. Below is a list of several ARRA grants that will fund projects or programs within Sarasota County. This is not a comprehensive list of all the projects and programs throughout the community that will be receiving funds.

Grant Description	Amount	Projects	Recipient Organization
FDOT Transportation Capital Assistance	\$ 15,700,633	US 301 widening from 4 to 6 lanes	Florida Department of Transportation
FDOT Transportation Capital Assistance	\$ 2,148,068	University Parkway resurfacing	Florida Department of Transportation
Federally Qualified Health Clinic Funds	\$ 164,671	Increased Demand for Health Services	Florida Department of Health
Neighborhood Stabilization Program Round II (Competitive)	\$ 23,000,000	Purchase and rehabilitation of foreclosed/abandoned homes, demolition of blighted structures, and redevelopment of demolished/vacant properties as housing	City of Sarasota’s Office of Housing and Community Development
Public Housing Capital Fund (Competitive)	\$ 2,461,000	Janie Poe (Phase II)	Sarasota Housing Authority
Public Housing Capital Fund (Formula)	\$ 1,132,916	Public housing modernization	Sarasota Housing Authority
Public Housing Capital Fund (Formula)	\$ 99,008	Public housing modernization	Housing Authority of Venice
Emergency Food and Shelter Program	\$ 129,476	Emergency food & shelter activities	Sarasota County EFSP Board
Weatherization Assistance Program	\$ 2,550,094*	Weatherization of homes	Manatee Community Action Agency
Workforce Investment Act Programs	\$ 4,986,252*	Employment and training activities	Suncoast Workforce Board

* The amount for the Weatherization Assistance Program and Workforce Investment Act Programs will fund projects in both Manatee and Sarasota Counties.