

FY 2005 GRANTS-IN-AID FUNDING REQUESTS AND FINAL AWARDS

		FUNDS BUDGETED		FUND BALANCE		FINAL AWARDS	
		\$ 7,920,400		\$ 71,202		\$ 7,991,602	
AGENCY NAME/ PROGRAM NAME	FY 2004 AWARDS		FY 2005 REQUEST		FY 2005 AWARD		
	PROGRAM	TOTAL	PROGRAM	TOTAL	PROGRAM	TOTAL	
All Faiths Food Bank, Inc.							
Food Distribution	130,000	130,000	150,000	150,000	150,000	150,000	
ALSO for Gay Youth, Inc.							
Rainbow Youth Empowerment Project	0	0	19,995	19,995	10,000	10,000	
Alzheimers Association-Florida Gulf Coast Chapter							
Caregiver Connection	0	0	38,550	38,550	13,500	13,500	
Big Brothers/Big Sisters of the Sun Coast, Inc.							
One to One Mentoring	129,454	129,454	175,000	175,000	130,000	130,000	
Boys & Girls Clubs of Sarasota County, Inc.							
Lee Wetherington (Fruitville)	20,000		35,000		20,000		
North Port	80,000		80,000		80,000		
Roy McBean (Newtown)	75,000	175,000	75,000	190,000	75,000	175,000	
Catholic Charities of the Diocese of Venice, Inc.							
Community Resource Coordinator	16,293		16,621		15,000		
Our Mothers House	30,000		25,500		25,500		
St. Martha's Child Care	N/A	46,293	50,000	92,121	40,000	80,500	
Child Protection Center, Inc.							
Child Protection Team	20,000		33,835		28,000		
Kid Kindness Program	N/A		42,386		30,000		
Personal Safety Program	114,950		117,336		110,000		
Sexual Abuse Treatment Program	35,000		47,404		40,000		
Supervised Visitation Program	40,000	209,950	42,386	283,347	40,000	248,000	
Children First, Inc.							
Early Childhood Education	16,565		40,000		27,000		
Early Head Start	111,250		111,250		111,250		
Head Start	62,185		62,185		62,185		
(1) Helen R. Payne Centers	N/A	190,000	N/A	213,435	70,000	270,435	
Children's Haven and Adult Community Services, Inc.							
Community Employment	15,750		15,750		15,750		
Community Living	52,500		52,500		50,000		
Occupational Training	30,000		30,000		30,000		
Selby Preschool	35,000		85,000		60,000		
Transportation	52,900		52,900		52,900		
Work Trek	25,000	211,150	25,000	261,150	25,000	233,650	
Coastal Behavioral Healthcare, Inc.							
Crisis Stabilization	1,000,000		1,030,000		950,000		
Crisis Support Services	90,000		92,700		80,000		
(2) Juvenile Assessment Center	198,739		198,739		160,571		
Outpatient Medical	95,708		98,579		95,708		
Supported Employment	48,303	1,432,750	49,752	1,469,770	49,752	1,336,031	

FY 2005 GRANTS-IN-AID FUNDING REQUESTS AND FINAL AWARDS

AGENCY NAME/ PROGRAM NAME	FY 2004 AWARDS		FY 2005 REQUEST		FY 2005 AWARD	
	PROGRAM	TOTAL	PROGRAM	TOTAL	PROGRAM	TOTAL
Community AIDS Network, Inc.						
(3) PWA Speakers Bureau	12,000		N/A		N/A	
Dental HIV Services	128,596		132,454		128,596	
Medical HIV Services	317,950	458,546	327,488	459,942	317,950	446,546
Community Youth Development Project						
Community Youth Development	280,000	280,000	350,000	350,000	292,185	292,185
Consumer Credit Counseling Service of the Florida Gulf Coast, Inc.						
Budget and Financial Counseling	34,000		34,000		30,000	
Budgeting and Credit Education	9,000	43,000	9,000	43,000	8,000	38,000
Deaf Service Center of Manatee/Sarasota Counties, Inc.						
Interpreter Services	39,540		40,726		32,000	
Training and Advocacy	32,350	71,890	33,321	74,047	25,000	57,000
Domestic Abuse Shelter Homes, Inc. (DASH)						
Direct Victim Services and Outreach	0	0	97,858	97,858	75,000	75,000
Epilepsy Services of Southwest Florida, Inc.						
Community Education	4,500		4,725		4,500	
Direct Client Services	13,000		13,650		13,000	
Vocational Services	0	17,500	2,500	20,875	0	17,500
Family Law Connection, Inc.						
Family Law Services	20,000	20,000	25,000	25,000	16,480	16,480
Family Network on Disabilities of Manatee/Sarasota, Inc.						
More Alike than Different	N/A		20,000		0	
Respite Coalition	12,000	12,000	30,000	50,000	12,000	12,000
First Step of Sarasota, Inc.						
Detoxification	232,300		325,800		237,185	
Mothers and Infants	281,100		77,000		77,000	
Outpatient Services	N/A		72,000		72,000	
Residential Services	127,000	640,400	165,600	640,400	150,000	536,185
Florida Center for Child and Family Development, Inc.						
Early Intervention	270,689		270,689		265,000	
Esperanza	34,145		34,145		34,145	
Families and Schools Together	44,200		44,200		44,200	
Healthy Families	163,909		163,909		158,000	
Individual and Family Counseling	193,700		193,700		188,000	
Infant & Children Mental Health	50,000		50,000		50,000	
Prevention and Education	67,900	824,543	67,900	824,543	67,900	807,245
Forty Carrots of Sarasota, Inc.						
Parenting Program On Wheels	40,000	40,000	40,000	40,000	40,000	40,000
Girls Incorporated of Sarasota County						
IntelliGirls	45,000	45,000	59,000	59,000	32,000	32,000

FY 2005 GRANTS-IN-AID FUNDING REQUESTS AND FINAL AWARDS

AGENCY NAME/ PROGRAM NAME	FY 2004 AWARDS		FY 2005 REQUEST		FY 2005 AWARD	
	PROGRAM	TOTAL	PROGRAM	TOTAL	PROGRAM	TOTAL
Greater Sarasota's Great Kids, Inc.						
Infant Toddler	N/A		25,270		25,270	
School-age	N/A	N/A	43,029	68,299	30,000	55,270
Gulf Coast Marine Institute-South, Inc.						
C.R.A.M. Program Coordinator	24,118	24,118	30,245	30,245	25,000	25,000
Gulfcoast Legal Services, Inc.						
Legal Advocacy for Seniors/Adults	0	0	40,000	40,000	10,000	10,000
Helen R. Payne Day Nursery, Inc.						
Educational Day Care	70,000	70,000	70,000	70,000	0	0
Hispanic/Latino Coalition, Inc.						
Agency Assistance Program	23,000		21,000		20,000	
Community Assistance Program	25,000	48,000	22,000	43,000	20,000	40,000
Insight Counseling Service, Inc.						
SOAR Program	0	0	50,000	50,000	50,000	50,000
J.H. Floyd Sunshine Manor, Inc.						
Transportation	35,000	35,000	75,000	75,000	30,000	30,000
Jewish Family and Children's Service of Sarasota-Manatee, Inc.						
Individuals, Family and Children	34,350		36,067		34,350	
Safe Alternative to OSS	155,000		208,689		180,000	
Senior Service Outreach	102,223	291,573	120,000	364,756	105,000	319,350
Laurel Civic Association, Inc.						
Adult Programs	45,000		45,000		45,000	
Homework Plus	45,000	90,000	45,000	90,000	45,000	90,000
Loveland Center, Inc.						
Adult Day Training	95,000	95,000	100,000	100,000	95,000	95,000
Lutheran Services Florida, Inc.						
Guardianship	50,000	50,000	75,000	75,000	50,000	50,000
Mana-Sota Lighthouse for the Blind, Inc.						
Independent Living Adult Program	21,064	21,064	21,696	21,696	20,000	20,000
Manasota Association for Retarded Citizens, Inc.						
Employment Services	0	0	9,000	9,000	0	0
Mental Health Community Centers, Inc.						
Beacon House (Venice)	50,000		55,000		55,000	
North Port	N/A		15,000		15,000	
Prospect House (Sarasota)	60,000	110,000	66,000	136,000	60,000	130,000
Planned Parenthood of Southwest and Central Florida, Inc.						
Outreach Education	26,750	26,750	35,000	35,000	26,750	26,750
Police Athletic League of Sarasota County, Inc.						
Englewood Afterschool Program	15,000	15,000	30,000	30,000	15,000	15,000
Renaissance Manor, Inc.						
Assisted Living	60,000	60,000	80,000	80,000	70,000	70,000

FY 2005 GRANTS-IN-AID FUNDING REQUESTS AND FINAL AWARDS

AGENCY NAME/ PROGRAM NAME	FY 2004 AWARDS		FY 2005 REQUEST		FY 2005 AWARD	
	PROGRAM	TOTAL	PROGRAM	TOTAL	PROGRAM	TOTAL
Safe Place & Rape Crisis Center, Inc. of Sarasota						
Domestic Violence Intervention	0		25,000		20,000	
Domestic Violence Shelter	25,000	25,000	85,000	110,000	25,000	45,000
Salvation Army (The)						
Emergency Financial Assistance	50,000	50,000	100,000	100,000	60,000	60,000
Sarasota Coalition on Substance Abuse, Inc.						
Join Together	0	0	30,000	30,000	20,000	20,000
Sarasota County Coalition for the Homeless						
Coalition Building	0	0	22,500	22,500	5,000	5,000
Sarasota County Educational Assistance Program, Inc.						
Homework Assistance	35,000	35,000	45,000	45,000	25,000	25,000
Sarasota Family YMCA, Inc.						
(4) Gold Seal	N/A		150,000		150,000	
HIPPY	100,785		145,785		125,000	
YMCA Achievers Program	0		30,000		20,000	
Youth and Family Services	111,395	212,180	111,395	437,180	111,395	406,395
School Readiness Coalition of Sarasota County, Inc.						
Child Care Training	30,509		30,509		30,509	
(4) Gold Seal Project	150,000		N/A		N/A	
(5) Subsidized Child Care/CCEP	426,523	607,032	426,523	457,032	426,523	457,032
Senior Friendship Centers, Inc.						
Dental Program	65,443		65,443		65,440	
Friendship at Home	N/A		75,000		50,000	
Health Services	110,470		110,470		110,470	
Medication Assistance	26,306		26,306		26,306	
OAA transportation Services	15,720		28,720		20,000	
Senior Centers	125,000		125,000		100,000	
Senior Nutrition Program	57,724	400,663	51,003	481,942	50,000	422,216
Smith Center for Therapeutic Riding, Inc.						
Hippotherapy	20,000	20,000	42,800	42,800	20,000	20,000
South County Family YMCA, Inc.						
Afterschool Care Program	N/A	N/A	100,000	100,000	80,000	80,000
Special Athlete Boosters, Inc.						
Special Olympics	24,310	24,310	35,000	35,000	24,000	24,000
Suncoast Center for Independent Living, Inc.						
Equipment Loan and Repair	15,000		20,350		15,000	
Home Modifications	15,000	30,000	20,350	40,700	15,000	30,000

FY 2005 GRANTS-IN-AID FUNDING REQUESTS AND FINAL AWARDS

AGENCY NAME/ PROGRAM NAME	FY 2004 AWARDS		FY 2005 REQUEST		FY 2005 AWARD	
	PROGRAM	TOTAL	PROGRAM	TOTAL	PROGRAM	TOTAL
United Cerebral Palsy of Sarasota-Manatee, Inc.						
Adult Day Training	18,000		20,000		18,000	
Residential Habilitation	28,000		35,632		28,000	
Supported Employment	28,000		28,000		25,000	
Supported Living	8,000		8,000		8,000	
Transportation	25,000	107,000	29,673	121,305	25,000	104,000
United Way 2-1-1 of Manasota, Inc.						
(6) 2-1-1 I & R Program	82,000	82,000	82,000	82,000	82,000	82,000
United Way of Sarasota County, Inc.						
Homeless Management Info.	47,492		69,818		40,798	
Manasota Homeless Project	32,000	79,492	33,000	102,818	28,000	68,798
Volunteer Connections of Sarasota County, Inc.						
Volunteer Mobilization	50,000	50,000	50,000	50,000	50,000	50,000
The Wellness Community of Southwest Florida						
Cancer Support Groups	0	0	31,200	31,200	0	0
Women's Resource Center of Sarasota County, Inc.						
Challenge	11,000		14,300		12,000	
Employment Solutions	11,000		11,550		11,000	
Financial/Legal Education Prog.	5,500		5,665		5,500	
Peer Counseling	19,080	46,580	20,034	51,549	20,034	48,534
TOTAL:	7,683,238	7,683,238	9,237,055	9,237,055	7,991,602	7,991,602

NOTES:

For programs that applied for, but were not awarded funding in FY 2004, the FY 2004 award amount is shown as "0". For programs that did not apply for in FY 2004, the FY 2004 award amount is shown as "N/A".

- (1) Because the two agencies are merging, Grants-In-Aid funding for Helen R. Payne Centers will be provided to Children First. This funding was approved by the BCC on September 28, 2004.
- (2) For FY 2004, \$140,000 of the award for the Juvenile Assessment Center was funded through the Strategic Initiatives and Opportunities Fund.
- (3) The PWA Speakers Bureau received FY 2004 funding, but did not apply for funding in FY 2005.
- (4) Grants-In-Aid funding for the Gold Seal Project was previously awarded to the School Readiness Coalition.
- (5) Funding for the Subsidized Child Care/Child Care Executive Partnership program was approved by the BCC on April 22, 2004.
- (6) 2-1-1 Information and Referral was formerly First Call for Help.