

Surtax III Local Economic Stimulus Program - Update June 30, 2011

Project Number	Project Name	Program Manager	Project Manager	Borrow Number	Status
74501	Transit Vehicle Purchase	Admin	Admin	Direct	
					Status report of current systems (Sheriff and County) completed and being reviewed for sustainability. The EOC will be located at 1301 Cattlemen. Project on hold pending County determination regarding main radio infrastructure.
84327	Sheriff's Modem Replacement	Admin	Goetluck	Direct	
					Status report of current systems (Sheriff and County) completed and being reviewed for sustainability. The EOC will be located at 1301 Cattlemen. Project on hold pending County determination regarding main radio infrastructure.
84354	Sheriff's Trunked radio	Admin	Goetluck	Direct	
93060	Celery Fields Economic Development	Admin	Admin	Direct	
93062	Fairgrounds Economic Development	Admin	Admin	Direct	
75500	Phillippi Creek STW Quality	Anderson	Felberg, K	Bond #1	Design under way (KHA) with scheduled completion in November 2011.
75501	Dona Bay Hydrology Mgmt.	Anderson	Jones, M	Bond #1, Direct	Design under way (KHA) with scheduled completion in Nov 2011.
75502	Alligator Creek STW Quality	Anderson	Peduzzi, P/Gibson, J	Bond #1	Construction underway.
					Phase 1 design completed (PBS&J). Phase 2 with scheduled design completion in Nov 2011.
75503	Red Bug Slough Restoration	Anderson	Felberg, K	Bond #2	Design for both Roberts and Lemon Bay complete (Progressive Water). Bid opened 8/24/11.
75846	Sediment Abatement & Stabiliz	Anderson	Felberg, K Goulch, T,	Bond #1, Bond #2	
75847	Riverview Dr. Sediment - Baffle Boxes	Anderson	Jones, M	Direct	In planning with Water Resources .
					County funds to be used for construction in late 2011. City of SRQ managing complete project.
75848	Brother Geneen Way Culvert	Anderson	Peduzzi, P	Direct	
85459	Spoil Island Restoration	Anderson	Smith, C	Bond #1	\$710,000 surtax \$ retained in program for FY-10 budget. Palmer Point Restoration construction underway.
					Various checkbook projects completed w/ongoing establishment periods (Oxford Dr, Palm Terrace, Oak Terrace, Kensington Park), and in design (Fruitville East, Jacaranda Rndbt, N Cattlemen, Fruitville-Cob-Deb, Honore, Gulf Gate, Beneva, & Honore 5). Design and construction authorizations continue through existing continuing services contracts and annual agreements.
85604	Street Tree - Tree Canopy Program	Anderson	Anderson, S.	Bond #1, Bond #2, Direct	
85769	Blackburn Point Park Addition	Anderson	Smith, C	Bond #1	Design under way (KHA) with scheduled completion in August 2011. Bid docs in preparation for Nov 2011 advertisement.
					Portion of funds reallocated to other Surtax projects. Remaining funds to be used for reconstruction of south structures and north minor improvements. Permitting complete with PBS&J. Construction to begin in Sept 2011.
93016	S. Lido Trails	Anderson	TBD	Bond #2	
					\$300,000 reallocated to other Surtax projects. Design for Beach Access 12 underway (ECE) complete. Phase 1, Parking Lot Drainage Improvements under construction. Phase 2, Maintenance Access with possible future construction. County permitting in progress.
93030	Beach Access Improvements / Shoreline Access Phase I	Anderson	LaDue, R Robertson, B	Bond #2	
					Concept plan approved by BCC on July 27, 2010. Benderson Implementation Agreement approved 1/25/11. Preliminary design underway.
93032	Benderson Park	Anderson	Anderson, S.	Bond #2	
93033	Boardwalk Replacements - Alligator Creek (design,constr)	Anderson	Newcomb, R	Bond #2	Construction complete.
93037	Siesta Beach Improvements (design)	Anderson	Smith, C	Bond #2	Preliminary - 30% design underway (KHA) with scheduled completion in Oct 2011.
93038	Boardwalk Replacements - Lemon Bay (design,constr)	Anderson	Newcomb, R	Bond #2	Permitting complete. Construction underway.
93040	Boardwalk Replacements - Caspersen Beach (design,constr)	Anderson	LaDue, R Troung, T	Bond #2	Construction complete.
					Design complete (PBS&J). Partial construction may be completed through unit price contracts or advertised bid. Reduced scope of construction under evaluation due to partial reallocation of Surtax III funds.
93041	Ben Franklin Drive Trail	Anderson	Smith, C	Bond #2	
93061	Wharf Rd. Dock & Fishing Pier	Anderson	Robertson, B	Direct	Partial Surtax project. Remaining funds through WCIND. Under conceptual design with Parks & Rec.
74500	Transit Maintenance Facility	Bair	Parker, D	Direct	Construction of a new transit maintenance facility for south Sarasota County transit service. In the planning phase.
83108	Selby Library Remodel, Phase 1 & 2	Bair	Smith, M.	CP #1, Bond #2, Direct	Purchase Order issued to Totems for \$146,295. Contract award to Dooley-Mack for \$1,201,645 on 3/29/11. Project completion expected in Nov 2011.
83112	Urfer Family Park (f.k.a. Honore Trail Park)	Bair	Peduzzi, P	Bond #2	Wilson House complete. Design underway with PBS&J for additional parking and lighting improvements.
					Harvard Jolly is the selected design firm. Concept planning contract to BCC in April 2011. Site selection recommendation scheduled for 9/14/11 BCC.
83168	Gulf Gate Library	Bair	Knott, C.	Direct	
					Contract with Tech Logic approved by BCC 12/08/09. Contract Amendment 2 approved June 7, 2011. Design of N. Port AMHS underway with BMK
83179	Library Technology Surtax III	Bair	Knott, C.	Bond #1	Remodel complete, but Library staff requested a new project to replace interior lighting. Lighting installation complete.
83180	Elsie Quirk Remodel	Bair	Larsen, D	CP #2	Misc on-going project. Nokomis sidewalks design start programmed for Oct 2011.
83182	Neighborhood Initiative Program	Bair	Grogg	Direct	
83276	North Port Health & Family Ser	Bair	Smith, M.	CP #2	Addressing issues with flooring.
83277	New Englewood Facility Design	Bair	Sancheti, V	Bond #2	Project removed from Surtax.
					Totems conducting preliminary study. Anticipated to be complete in late 2011.
83278	History Museum/BCC Challenge G	Bair	Humphrey, K	Bond #1	
					CPH the selected firm. Due to Surtax III shortfall, Parks re-evaluated and reduced design scope. Design contract to CPH awarded on 3/15/11. PO not issued. Contract amend reducing scope and fee scheduled for Oct 2011 BCC.
93003	Turtle Beach Renovations	Bair	Smith, C	Bond #1	
					Specific Authorization to CPH for \$207,250 approved on 11/18/08. Design complete. Project shelved for future construction.
93006	Blind Pass Beach Restrooms	Bair	Knott, C.	Bond #1	

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93008	Fruitville Park Athletic Field	Bair	Bell, A	CP #2, Bond #2	Project complete.
93009	Manasota Beach Restrooms	Bair	Sancheti, V	CP #2, Bond #2	Bid opened June 29, 2011. Contract award to Magnum scheduled for Oct 2011.
93010	South Lido Beach Restrooms	Bair	Knott, C.	CP #2, Bond #1	Work assignment issued to Totems for \$99,707. Design complete. Spec Book process underway. Anticipate advertising Dec 2011.
93021	North Jetty Bch Park RR/Conce	Bair	Knott, C.	Bond #1	BCC approval of CPH contract in the amount of \$214,643 for design, permitting and construction administration. Design complete. Spec Book process underway. Anticipate advertising in Dec 2011.
93023	17th St. Park Improvements	Bair	Bair	Direct	No project identified.
93024	Caspersen Beach Restrooms	Bair	Bell, A	CP #2, Bond #2	Construction contract awarded to Magnum for \$1,433,930 on 3/29/11. Project completion anticipated in Feb 2012.
93025	Nokomis Beach Improvements	Bair	Bell, A	Bond #2	Construction contract award to DE Murphy for \$431,476 on 09/14/10. NTP to issued Nov 19, 2010. Construction completion anticipated Sept 11, 2011.
93027	Red Bug Slough Preserve	Bair	Bell, A	Bond #2	Design (KHA) complete. Construction contract to Coral Sands with completion scheduled for Oct 2011.
93028	Sleeping Turtles Preserve (Ligon)	Bair	Goluch, T.	Bond #2	Issued work assignment to King Engineering for 94,141. Project being shelved at owner's request.
93029	Bee Ridge Park	Bair	Bair	Direct	No project identified.
93031	Tuscano Park	Bair	Knott, C.	Direct	Real Property investigating County ownership status and access easements. Minor park improvements to be completed by Feb 2012. Public meeting held on 8/9/11. Design on minor improvements to be done in-house.
93035	Lemon Bay Playhouse	Bair	Bair	Direct	No activity.
93036	N. County Sports Complex	Bair	Ritter, J	Direct	Project funds moved to a higher priority Surtax project.
93047	17th Street BMX Renovation	Bair	McCarthy, J.	Direct	Minor improvements by P&R to existing site underway.
93049	Lime Lake Neighborhood Park	Bair	Gibson, J.	Direct	Contract awarded on 09/29/10 to DE Murphy. NTP issued on Oct 15, 2010. Construction completion scheduled for July 27, 2011. Grand opening held on July 30, 2011. Project to close.
93050	Snook Haven Restroom	Bair	Knott, C.	Direct	Design of sewer and water with Giffels-Webster underway.
93053	Parks & Recreation Natural Areas	Bair	Bair	Direct	Additional funding for CIP 93027 Red Bug Slough Preserve Restrooms.
55909	PCSSRP Area N	Carroll	Saputo, J	Bond #2	Construction in Phase 1 is 85% complete. Substantial Completion is Oct 23, 2011.
55966	Waterline Extension Area N	Carroll	Saputo, J.	Bond #2	Construction of Phase 1 is 85% complete. Substantial completion is Oct 23, 2011.
55987	Central Wastewater Collection System Extension	Carroll	Kirkman, J	Bond #2	Longer range planning efforts will continue in the south county area until such time as new TMDL Limits are established by the EPA.
55988	Water Service Program to Support the Wastewater Collection System Extension	Carroll	Kirkman, J	Bond #2	Longer range planning efforts will continue in the south county area until such time as new TMDL Limits are established by the EPA.
74502	Transit Stop Improvements	Tran	Alex B	Bond #2	Batch #6 is under design.
75830	Bee Ridge Extension	Tran	Brownman, I	Direct	Design underway.
84356	Traffic Control Signal Prioritization	Tran	Sancheti, V	Direct	Design underway.
85762	Fruitville Rd Coburn Ssta Ctr	Tran	Sancheti, V	Direct	Complete
85763	Honore Bee Ridge to Fruitville	Tran	Sancheti, V	Bond #1	Phase 3 construction underway.
85784	Sidewalks Gulf Gate	Tran	Boudreau, A	Direct	Completed
85785	Sidewalks North Sarasota	Tran	Boudreau, S	Direct	Under construction.
95700	Desoto Rd/Turtle Ave	Tran	Ballenger, J		Design is underway.
95700	Beneva Rd/Fire Station #5	Tran	Ballenger, J		Design is underway.
95700	ATMS	Tran	Ellis, G.		Phase 1: Construction underway, Phase 2: Scheduled advertising next month.
95700	Gulf Gate/Beneva Rd Intersection	Tran	Sancheti, V		Under construction.
95700	Signals Intersections	Tran	Tran	Direct	Various projects under design. See below.
95702	Area K Resurfacing	Tran	Boudreau, S		Complete
95702	Road Resurfacing- Surtax 3	Tran	Levar, R	CP#1, CP#2, Direct	All the ESP resurfacing projects have been substantially completed. See below for additional projects.
95702	Area D Resurfacing	Tran	Boudreau, A		complete
95703	Sidewalk Program	Tran	Tran	Direct	Blackburn sidewalk under design.
95704	Central Ave & Myrtle St Bridges	Tran	Boudreau, A		Complete
95704	Lockwood Ridge Bridge	Tran	Boudreau, A		Completed
95704	Raymond Rd Bridge	Tran	Boudreau, S		Complete
95704	Blackburn Point Bridge	Tran	Pakalapati, P		Complete
95704	Bridge R&R- Surtax 3	Tran	Tran	CP #2, Bond #2	Complete
95798	Honore (Pinebrook)	Tran	Sancheti, V	Bond #2, Direct	LFA with FDOT was approved by the Board on Oct. 13, 2009. Funding has been transferred to FDOT.
95823	Honore (Clark to Proctor)	Tran	Tran	Bond #1, Bond #2, Direct	Ashton/Honore roundabout design underway.
74503	Bus Rapid Transit	Eastwood	Fakhri, R.	Direct	Awaiting approval of Project Mgmt Plan and Grant Funding approval.
84355	Upgrade 800MHZ			Direct	New
	Active Total				

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				Financial Summary	
ESP Advance Borrows - Active CIPs				CP#1, CP#2, Bond#1, Bond#2	
Surtax III Direct				Direct	
Active Total					

Completed CIPs					
ESP Advance Borrows - CIP #93026 Playground Addition				Bond	
ESP Advance Borrows - CIP #85783 Sidewalks Bee Ridge				Bond	
ESP Advance Borrows - CIP #85791 Sidewalks Area D				Bond	
ESP Advance Borrows - CIP #93004 Baywalk at Ken Thompson Park				Bond	
ESP Advance Borrows - CIP #93034 Chauncey Howard Beach Park				Bond	
ESP Advance Borrows - CIP #93039 Brohard Beach Shoreline				Bond	