

**Unincorporated Sarasota County - Infrastructure Surtax Phase II  
FY00 - FY09 Project Status/Update**

| Section I - Project Allocations<br>Totals by Functional Areas | FY00 Actual <sup>1</sup> | FY01 Actual          | FY02 Actual          | FY03 Actual          | FY04 Actual          | FY05 Actual          | FY06 Budget <sup>2</sup> | FY07 Budget          | FY08 Budget          | FY09 Budget          | FY00 - 09<br>Totals   |
|---|--------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|----------------------|----------------------|----------------------|-----------------------|
| <b>Community Projects</b>                                     | \$ 14,147,892            | \$ 1,278,145         | \$ 639,981           | \$ 52,106            | \$ 14,541            | \$ -                 | \$ 15,247                | \$ -                 | \$ -                 | \$ -                 | \$ 16,147,913         |
| Transportation  | 5,786,863                | 5,757,657            | 10,134,373           | 14,521,408           | 13,576,106           | 11,544,180           | 51,148,416               | 20,272,000           | 18,575,000           | 12,086,000           | \$ 163,402,003        |
| Parks & Recreation and Beaches                                | 427,832                  | 557,322              | 8,471,824            | 2,552,416            | 1,428,525            | 215,262              | 5,031,828                | 30,000               | 60,000               | 30,000               | \$ 18,805,008         |
| Libraries   | 249,120                  | 1,514,790            | 608,570              | 743,623              | 4,530,046            | 739,855              | 3,780,447                | 4,603,000            | -                    | 8,200,000            | \$ 24,969,450         |
| Jails   | 3,423,013                | 9,518,626            | 4,644,483            | 1,129,775            | 154,171              | 10,866               | -                        | -                    | -                    | 330,000              | \$ 19,210,934         |
| Public Works  | -                        | -                    | -                    | 71,603               | 247,117              | 743,574              | 9,504,152                | 12,752,550           | 7,599,000            | 3,369,000            | \$ 34,286,996         |
| Sidewalks   | 26,125                   | 1,686,186            | 1,891,915            | 2,135,000            | 2,689,586            | 990,247              | 1,167,275                | -                    | 500,000              | -                    | \$ 11,086,335         |
| Environmentally Sensitive Lands                               | 6,657,086                | 12,295               | -                    | 832,025              | 12,850               | 5,462,534            | 250,330                  | -                    | -                    | -                    | \$ 13,227,120         |
| Animal Shelters   | 27,225                   | 10,290               | 103,828              | 1,010,722            | 517,019              | -                    | -                        | -                    | -                    | -                    | \$ 1,669,084          |
| Public Safety   | 1,404,020                | 134,176              | 1,692,252            | 1,812,037            | 2,621,881            | 1,384,453            | 4,944,701                | 1,500,000            | 1,075,601            | 546,232              | \$ 17,115,352         |
| <b>Total Allocations:</b>                                     | <b>\$ 32,149,176</b>     | <b>\$ 20,469,487</b> | <b>\$ 28,187,225</b> | <b>\$ 24,860,716</b> | <b>\$ 25,791,842</b> | <b>\$ 21,090,970</b> | <b>\$ 75,842,396</b>     | <b>\$ 39,157,550</b> | <b>\$ 27,809,601</b> | <b>\$ 24,561,232</b> | <b>\$ 319,920,195</b> |

|                  |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                      |
|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| <b>Revenues:</b> | <b>\$25,628,443</b> | <b>\$25,179,504</b> | <b>\$26,214,969</b> | <b>\$27,455,833</b> | <b>\$28,515,621</b> | <b>\$33,383,198</b> | <b>\$34,176,270</b> | <b>\$37,858,214</b> | <b>\$39,893,049</b> | <b>\$41,817,816</b> | <b>\$320,122,917</b> |
|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|

| Section II - Project Allocations<br>Projects on Original List | FY00 Actual <sup>1</sup> | FY01 Actual | FY02 Actual | FY03 Actual | FY04 Actual | FY05 Actual | FY06 Budget | FY07 Budget | FY08 Budget | FY09 Budget | FY00 - 09<br>Totals |
|---|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| <b>COMMUNITY PROJECTS</b>                                     |                          |             |             |             |             |             |             |             |             |             |                     |
| Field Operations Phase I                                      | \$ 9,434,142             | \$ 294,181  | \$ 186,149  | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 9,914,471        |
| Adm. Center IV (Terrace Building)                             | 712,657                  | 983,965     | 18,798      | -           | -           | -           | -           | -           | -           | -           | \$ 1,715,420        |
| Loveland Center Relocation                                    | 501,093                  | -           | -           | -           | -           | -           | -           | -           | -           | -           | \$ 501,093          |
| R.L. Andersen Admin Center                                    | -                        | -           | 435,035     | 52,106      | 14,541      | -           | 15,247      | -           | -           | -           | \$ 516,929          |
| Van Wezel Remodeling  | 3,500,000                | -           | -           | -           | -           | -           | -           | -           | -           | -           | \$ 3,500,000        |
| <b>TRANSPORTATION</b>   |                          |             |             |             |             |             |             |             |             |             |                     |
| Englewood Interstate Connector                                | 488                      | 24          | 2,501       | 7,398       | 8,231       | 11,331      | 4,206       | -           | -           | -           | \$ 34,178           |
| McIntosh Road (Phases I and II)                               | 1,133,775                | 76,188      | 505,813     | 1,086,833   | 1,496,135   | 129,803     | 7,406,196   | -           | 250,000     | -           | \$ 12,084,744       |
| Lockwood Ridge Road (Fruitville to 17th)                      | -                        | -           | -           | 19,866      | 1,411       | -           | 55,589      | 2,657,000   | -           | -           | \$ 2,733,866        |
| Center Road (Jacaranda to River Road)                         | -                        | 16,468      | 9,967       | 16,300      | 364,839     | 1,033,903   | 8,408,981   | -           | -           | -           | \$ 9,850,458        |
| Bahia Vista Street (McIntosh to Cattlemen)                    | 135,201                  | 16,746      | 41,559      | 175,342     | 1,424,527   | 431,561     | 2,637,923   | -           | -           | -           | \$ 4,862,860        |
| Myrtle Street (Phase I A)                                     | 329,500                  | 69,594      | 109,572     | 308,621     | 32,272      | 558,769     | 67,576      | -           | -           | -           | \$ 1,475,905        |
| Webber Street (Phase I)                                       | 10,117                   | 11,444      | 8,916       | 103,715     | 187,158     | 198,657     | 87,867      | 2,707,000   | -           | -           | \$ 3,314,873        |
| Cattlemen Road (Phase II & III)                               | 146                      | 203         | 9,612       | 185,047     | 453,946     | 8,929       | 104,319     | 1,650,000   | -           | -           | \$ 2,412,203        |
| Proctor Road (Phase I)  | 326,957                  | 13,525      | 5,718       | 246,139     | 391,466     | 311,985     | 2,499,714   | -           | -           | -           | \$ 3,795,504        |
| Cattlemen Road (Phase IV)                                     | -                        | -           | 76,975      | 1,557,396   | 341,421     | 26,412      | 0           | -           | -           | -           | \$ 2,002,204        |
| Palmer Boulevard (Center Road to East Road)                   | 37,456                   | 40,173      | 51,867      | 4,130       | 27          | -           | -           | -           | -           | -           | \$ 133,653          |
| Coburn Road (Sawgrass to Fruitville Road)                     | 102,560                  | 1,050,486   | 1,022,803   | 44,326      | 13,036      | -           | -           | -           | -           | -           | \$ 2,233,211        |
| Albee Road (Casey Key to U.S. 41)                             | 251,203                  | 159,483     | 357,234     | 890,036     | 1,384,800   | 908,476     | 30,854      | -           | -           | -           | \$ 3,982,086        |
| North Cattlemen Road  | -                        | -           | -           | -           | 35,088      | 3,399       | 4,883       | -           | -           | -           | \$ 43,370           |
| Colonia Lane (U.s. 41 to Albee Farm Road)                     | -                        | 57,245      | 7,798       | 1,756,067   | 1,053,075   | 1,034,611   | 6,079,417   | 250,000     | -           | -           | \$ 10,238,212       |
| Cattlemen Road (Phase V)                                      | 471,482                  | 149,877     | 1,201,719   | 493,798     | 150,983     | 40,483      | 91,872      | -           | -           | -           | \$ 2,600,215        |
| Englewood Town Center Revitalization                          | 386,335                  | 455,436     | 12,514      | -           | -           | -           | -           | -           | -           | -           | \$ 854,285          |
| Bridge Rehab and Replacement (Various Locations)              | 186,361                  | 1,136,485   | 1,603,839   | 612,317     | 3,218,530   | 2,768,940   | 4,299,015   | 2,035,000   | 1,388,000   | 1,484,000   | \$ 18,732,487       |
| Signals, Intersections and Safety Improvements                | 323,673                  | 550,634     | 1,326,859   | 1,556,939   | 1,644,170   | 660,464     | 4,241,431   | 1,418,000   | 1,444,000   | 1,482,000   | \$ 14,648,169       |
| Roadway Lighting Program                                      | 959,865                  | 99,795      | 148,633     | 387,678     | 59,057      | 271,190     | 1,369,571   | 635,000     | 822,000     | 712,000     | \$ 5,464,788        |
| Roadway Resurfacing (Various Locations)                       | 1,018,311                | 1,080,403   | 3,224,964   | 3,601,160   | 591,519     | 2,913,304   | 5,602,668   | -           | 1,476,000   | 3,913,000   | \$ 23,421,329       |
| Street Tree Program (Various Locations)                       | 113,032                  | 112,238     | 68,450      | 131,207     | 365,234     | 164,021     | 450,679     | 250,000     | -           | 800,000     | \$ 2,454,862        |
| Traffic Calming (Various Locations)                           | 400                      | 135,776     | 78,523      | 202,746     | 83,243      | 48,007      | 447,917     | -           | -           | -           | \$ 996,612          |
| SCAT Maint & Operations Facility (Phase III)                  | -                        | -           | -           | -           | 5,039       | 290         | 294,697     | -           | -           | -           | \$ 300,026          |

**Unincorporated Sarasota County - Infrastructure Surtax Phase II**

**FY00 - FY09 Project Status/Update**

| <b>Section II - Project Allocations<br/>Projects on Original List</b> | <b>FY00 Actual<sup>1</sup></b> | <b>FY01 Actual</b> | <b>FY02 Actual</b> | <b>FY03 Actual</b> | <b>FY04 Actual</b> | <b>FY05 Actual</b> | <b>FY06 Budget</b> | <b>FY07 Budget</b> | <b>FY08 Budget</b> | <b>FY09 Budget</b> | <b>FY00 - 09<br/>Totals</b> |
|---|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------------|
| Intermodel Venice Train Depot   | -                              | -                  | 243,739            | 849,128            | (45,044)           | 4,495              | 47,141             | -                  | -                  | -                  | \$ 1,099,459                |
| Transit Bus Purchases   | -                              | 525,434            | 14,796             | 285,220            | 315,945            | 14,799             | 296,471            | -                  | -                  | -                  | \$ 1,452,664                |
| <b>PARKS &amp; RECREATION AND BEACHES</b>                             |                                |                    |                    |                    |                    |                    |                    |                    |                    |                    |                             |
| Englewood Sports Complex  | 437                            | 554,122            | 1,919,170          | 95,878             | 6,000              | 34,983             | -                  | -                  | -                  | -                  | \$ 2,610,590                |
| Twin Lakes Park   | -                              | 2,700              | 112,002            | 2,254,034          | 1,299,131          | 133,506            | 21,608             | -                  | -                  | -                  | \$ 3,822,981                |
| Rothenbach Park   | -                              | -                  | -                  | -                  | -                  | 16,519             | 724,993            | -                  | -                  | -                  | \$ 741,512                  |
| Payne Park  | -                              | -                  | -                  | -                  | 49,469             | 28,185             | 672,340            | -                  | -                  | -                  | \$ 749,994                  |
| Celery Fields   | -                              | 300                | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | \$ 300                      |
| Diving Well Pool  | -                              | -                  | -                  | 160,740            | -                  | -                  | -                  | -                  | -                  | -                  | \$ 160,740                  |
| School Facility Enhancements  | -                              | 200                | -                  | 21,728             | 15,540             | 2,068              | 358,930            | 30,000             | 60,000             | 30,000             | \$ 518,466                  |
| Venetian Waterway (Linear) Park                                       | -                              | -                  | -                  | 20,037             | 58,385             | -                  | -                  | -                  | -                  | -                  | \$ 78,422                   |
| Venice Community Center   | -                              | -                  | 522,943            | -                  | -                  | -                  | -                  | -                  | -                  | -                  | \$ 522,943                  |
| Englewood Community Center/Hurricane Evacuation Center <sup>3</sup>   | -                              | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | \$ -                        |
| Blind Pass Beach Park Expansion (Dultz Property Purchase)             | 427,395                        | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | \$ 427,395                  |
| <b>LIBRARIES</b>  |                                |                    |                    |                    |                    |                    |                    |                    |                    |                    |                             |
| North Sarasota County Library   | -                              | -                  | -                  | 222,504            | 2,946,437          | 311,722            | 20,858             | -                  | -                  | -                  | \$ 3,501,520                |
| North Port Addition   | -                              | 69,042             | 4,080              | 140,522            | 441,262            | 248,147            | 15,070             | -                  | -                  | -                  | \$ 918,123                  |
| Jacaranda Library Addition  | -                              | -                  | -                  | 289,566            | 1,079,495          | 111,965            | 77,974             | -                  | -                  | -                  | \$ 1,559,000                |
| Elsie Quirk Expansion   | 249,120                        | 1,241,935          | 17,388             | 6,454              | -                  | -                  | -                  | -                  | -                  | -                  | \$ 1,514,897                |
| Mid County Library  | -                              | -                  | -                  | -                  | 59,410             | 4,386              | 3,623,078          | 4,603,000          | -                  | -                  | \$ 8,289,874                |
| Fruitville Public Library   | -                              | 203,812            | 587,102            | 84,578             | 3,443              | 63,635             | 43,467             | -                  | -                  | -                  | \$ 986,036                  |
| <b>JAILS</b>  |                                |                    |                    |                    |                    |                    |                    |                    |                    |                    |                             |
| Minimum/Medium Security Jail  | 3,423,013                      | 9,518,626          | 4,644,483          | 1,129,775          | 154,171            | 10,866             | -                  | -                  | -                  | -                  | \$ 18,880,934               |
| Juvenile Assessment Center  | -                              | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | 330,000            | \$ 330,000                  |
| <b>PUBLIC WORKS</b>   |                                |                    |                    |                    |                    |                    |                    |                    |                    |                    |                             |
| Septic System Replacement (Various Areas)                             | -                              | -                  | -                  | 71,603             | 247,117            | 743,574            | 9,504,152          | 4,744,000          | 5,224,000          | 3,264,000          | \$ 23,798,446               |
| <b>SIDEWALKS</b>  |                                |                    |                    |                    |                    |                    |                    |                    |                    |                    |                             |
| Sidewalk Program  | 26,125                         | 1,686,186          | 1,891,915          | 2,135,000          | 2,689,586          | 990,247            | 1,167,275          | -                  | 500,000            | -                  | \$ 11,086,335               |
| <b>ENVIRONMENTALLY SENSITIVE LANDS</b>                                |                                |                    |                    |                    |                    |                    |                    |                    |                    |                    |                             |
| Lemon Bay Preserve  | 3,125,218                      | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | \$ 3,125,218                |
| Jelks Preserve  | 2,931,868                      | 12,295             | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | \$ 2,944,163                |
| Seminole Gulf Railroad Corridor                                       | 600,000                        | -                  | -                  | -                  | -                  | 5,447,283          | 200,671            | -                  | -                  | -                  | \$ 6,247,954                |
| Englewood Town Center Revitalization                                  | -                              | -                  | -                  | 832,025            | 12,850             | 15,251             | 49,660             | -                  | -                  | -                  | \$ 909,785                  |
| Environmentally Sensitive Lands Acquisition <sup>7</sup>              | -                              | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | \$ -                        |
| <b>ANIMAL SHELTERS</b>  |                                |                    |                    |                    |                    |                    |                    |                    |                    |                    |                             |
| Animal Shelter  | 27,225                         | 10,290             | 103,828            | 1,010,722          | 517,019            | -                  | -                  | -                  | -                  | -                  | \$ 1,669,084                |
| <b>PUBLIC SAFETY</b>  |                                |                    |                    |                    |                    |                    |                    |                    |                    |                    |                             |
| Fire/Rescue/Safety Bldg. Venice Island <sup>4</sup>                   | -                              | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | \$ -                        |
| Fire Station # 14   | -                              | -                  | -                  | -                  | -                  | -                  | -                  | -                  | 147,000            | -                  | \$ 147,000                  |
| Fire Station # 4  | -                              | -                  | 21,562             | 72,446             | 874,411            | 521,956            | 67,100             | -                  | -                  | -                  | \$ 1,557,475                |
| Aerial Platform Replacement   | 877,000                        | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | \$ 877,000                  |
| Fire Station # 11   | -                              | -                  | 4,188              | 65,217             | 974,313            | 490,423            | 4,500              | -                  | -                  | -                  | \$ 1,538,642                |
| Hazardous Waste Station <sup>5</sup>                                  | -                              | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | \$ -                        |
| Health Department Addition  | -                              | -                  | 1,512,137          | 830,610            | 2,509              | 26,728             | -                  | -                  | -                  | -                  | \$ 2,371,983                |
| Medical Examiner's Addition   | 5,028                          | 300                | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | \$ 5,328                    |
| 800 Trunked Radio Expansion   | 44                             | -                  | 9,661              | 384,446            | -                  | -                  | 893                | -                  | -                  | -                  | \$ 395,044                  |
| 911 Dispatch Address Location System <sup>6</sup>                     | -                              | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | \$ -                        |
| Hurricane Shelter Retrofit Program                                    | 203,444                        | 133,876            | 144,704            | 148,804            | 698,761            | 345,346            | 4,137,208          | 1,500,000          | 928,601            | 546,232            | \$ 8,786,975                |
| <b>Totals Per Year:</b>   | \$ 31,830,673                  | \$ 20,469,487      | \$ 22,269,517      | \$ 24,550,201      | \$ 25,719,955      | \$ 21,090,620      | \$ 65,234,008      | \$ 22,479,000      | \$ 12,239,601      | \$ 12,561,232      | \$ 258,444,295              |

**Unincorporated Sarasota County - Infrastructure Surtax Phase II  
FY00 - FY09 Project Status/Update**

| <b>Section III - Additional Community Improvements</b> | <b>FY00 Actual <sup>1</sup></b> | <b>FY01 Actual</b> | <b>FY02 Actual</b>  | <b>FY03 Actual</b> | <b>FY04 Actual</b> | <b>FY05 Actual</b> | <b>FY06 Budget</b>   | <b>FY07 Budget</b>   | <b>FY08 Budget</b>   | <b>FY09 Budget</b>   | <b>FY00 - 09 Totals</b> |
|--|---------------------------------|--------------------|---------------------|--------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|
| <b>TRANSPORTATION</b>                                  |                                 |                    |                     |                    |                    |                    |                      |                      |                      |                      |                         |
| Honore Avenue (Bee Ridge to Fruitville)                | \$ -                            | \$ -               | \$ -                | \$ -               | \$ -               | \$ -               | \$ -                 | \$ -                 | \$ 11,725,000        | \$ 3,225,000         | \$ 14,950,000           |
| Hybrid Bus Purchases                                   | -                               | -                  | -                   | -                  | -                  | -                  | 1,406,991            | 470,000              | 470,000              | 470,000              | \$ 2,816,991            |
| Fruitville (Coburn to Sarasota Center Blvd.)           | -                               | -                  | -                   | -                  | -                  | -                  | -                    | 2,000,000            | 1,000,000            | -                    | \$ 3,000,000            |
| Dearborn Street  | -                               | -                  | -                   | -                  | -                  | -                  | -                    | 1,200,000            | -                    | -                    | \$ 1,200,000            |
| Seminole Gulf Railroad Corridor                        | -                               | -                  | -                   | -                  | -                  | -                  | -                    | 5,000,000            | -                    | -                    | \$ 5,000,000            |
| Fruitville (FDOT)                                      | -                               | -                  | -                   | -                  | -                  | -                  | 5,000,000            | -                    | -                    | -                    | \$ 5,000,000            |
| Jacaranda Intersection (US 41 and Venice Ave)          | -                               | -                  | -                   | -                  | -                  | 349                | 212,440              | -                    | -                    | -                    | \$ 212,789              |
| <b>PARKS &amp; RECREATION AND BEACHES</b>              |                                 |                    |                     |                    |                    |                    |                      |                      |                      |                      |                         |
| Land Purchase (Honore & Bee Ridge)                     | -                               | -                  | 5,917,708           | -                  | -                  | -                  | -                    | -                    | -                    | -                    | \$ 5,917,708            |
| Blackburn Point Park Addition                          | -                               | -                  | -                   | -                  | -                  | -                  | 2,564,413            | -                    | -                    | -                    | \$ 2,564,413            |
| Glebe Park Enhancements                                | -                               | -                  | -                   | -                  | -                  | -                  | 689,544              | -                    | -                    | -                    | \$ 689,544              |
| <b>LIBRARIES</b>                                       |                                 |                    |                     |                    |                    |                    |                      |                      |                      |                      |                         |
| Gulf Gate Library Replacement                          | -                               | -                  | -                   | -                  | -                  | -                  | -                    | -                    | -                    | 8,200,000            | \$ 8,200,000            |
| <b>PUBLIC WORKS</b>                                    |                                 |                    |                     |                    |                    |                    |                      |                      |                      |                      |                         |
| Waterline Expansion Project (Various Areas)            | -                               | -                  | -                   | -                  | -                  | -                  | -                    | 7,688,550            | 500,000              | -                    | \$ 8,188,550            |
| Beach Road Drainage                                    | -                               | -                  | -                   | -                  | -                  | -                  | -                    | 320,000              | 1,875,000            | 105,000              | \$ 2,300,000            |
| <b>PUBLIC SAFETY</b>                                   |                                 |                    |                     |                    |                    |                    |                      |                      |                      |                      |                         |
| Venice Fire Station # 1                                | 30,482                          | -                  | -                   | -                  | -                  | -                  | -                    | -                    | -                    | -                    | \$ 30,482               |
| Venice Fire Station # 2                                | 288,022                         | -                  | -                   | -                  | -                  | -                  | 0                    | -                    | -                    | -                    | \$ 288,022              |
| County Wide Energy Redundancy                          | -                               | -                  | -                   | 310,514            | 71,887             | -                  | -                    | -                    | -                    | -                    | \$ 382,401              |
| Interim Courtrooms                                     | -                               | -                  | -                   | -                  | -                  | -                  | 735,000              | -                    | -                    | -                    | \$ 735,000              |
| <b>Totals Per Year:</b>                                | <b>\$ 318,504</b>               | <b>\$ -</b>        | <b>\$ 5,917,708</b> | <b>\$ 310,514</b>  | <b>\$ 71,887</b>   | <b>\$ 349</b>      | <b>\$ 10,608,388</b> | <b>\$ 16,678,550</b> | <b>\$ 15,570,000</b> | <b>\$ 12,000,000</b> | <b>\$ 61,475,900</b>    |

**Footnotes:**

- 1 FY00 includes prior years actuals in the figure shown
- 2 FY06 includes unspent prior year appropriations
- 3 This project was removed and absorbed into Englewood Sports Complex - Phase 4 in 6/2001
- 4 This project was removed and divided into two separate, new projects - Venice Fire Stations #1 & 2
- 5 This project was completed using waste disposal funds instead of surtax revenue
- 6 This project used general revenue instead of surtax revenue
- 7 Used for other environmentally sensitive lands projects shown above