

PLANNED PROGRESS
BUDGET FOR 2008
APPROVED BY THE BOARD
ON 11/10/07

ORDINANCE NO. 2007-087

AN ORDINANCE OF THE COUNTY OF SARASOTA, FLORIDA, RELATING TO THE ONE PERCENT LOCAL GOVERNMENT INFRASTRUCTURE SALES TAX; PROVIDING FOR FINDINGS; PROVIDING FOR CONTINUATION OF THE CURRENT ONE PERCENT LOCAL GOVERNMENT INFRASTRUCTURE SALES TAX SUBJECT TO REFERENDUM APPROVAL; PROVIDING FOR ADDITIONAL CONTINUATIONS OF THE SALES TAX SUBJECT TO REFERENDUM APPROVAL; PROVIDING FOR THE DISTRIBUTION OF SALES TAX PROCEEDS; PROVIDING FOR THE ALLOCATION OF SALES TAX PROCEEDS; PROVIDING FOR CITIZEN TAX OVERSIGHT COMMITTEES; PROVIDING FOR A SPECIAL REFERENDUM ELECTION; PROVIDING FOR POLLING PLACES; PROVIDING FOR ELECTION OFFICIALS; PROVIDING FOR DATES AND HOURS FOR VOTING; PROVIDING FOR BALLOT QUESTION; PROVIDING FOR NOTICE OF ELECTION; PROVIDING FOR POSTING BY SUPERVISOR OF ELECTIONS; PROVIDING FOR CONSTRUCTION AND INTENT; PROVIDING FOR SEVERABILITY; PROVIDING FOR NOTIFICATION BY CLERK; PROVIDING FOR AN EFFECTIVE DATE; PROVIDING FOR REPEAL OF ORDINANCE NO. 2007-082.

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA:

SECTION 1. FINDINGS. The Board of County Commissioners of Sarasota County, hereby makes the following findings:

A. Section 212.055(2), Florida Statutes, authorizes the Board of County Commissioners of Sarasota County (the "Board") to levy by ordinance a local government infrastructure sales tax of one percent (1%) throughout Sarasota County, Florida ("Sales Tax"), subject to referendum approval, to finance, plan and construct infrastructure, as defined in section 212.055(2)(d)(2), Florida Statutes, to acquire land for public recreation, conservation or protection of natural resources and to allocate Sales Tax proceeds to a trust fund within the County's accounts created for the purpose of funding economic development projects of a general public purpose targeted to improve local economies.

B. Pursuant to section 212.055(2), Florida Statutes, the Board adopted Ordinance No. 89-40, as amended, authorizing a Special Election on June 27, 1989 to obtain approval for the initial levy of a Sales Tax throughout Sarasota County. The voters approved the levy of the Sales Tax commencing September 1, 1989 for a period of ten (10) years, with the option of an additional five (5) years upon voter approval in a second referendum to be held at the end of the initial ten (10) year period.

C. Pursuant to section 212.055(2), Florida Statutes, the Board adopted Ordinance No. 97-083, as amended, authorizing a Special Election on November 4, 1997 to obtain approval for the continuation of the levy of the Sales Tax throughout Sarasota County for an additional ten (10) years, rather than five (5) years. The voters approved the continuation of the Sales Tax levy commencing September 1, 1999 for a period of ten (10) years, with the option to further continue the levy for an additional periods upon voter approval in a referendum to be held within two (2) years of the expiration of the then-existing Sales Tax.

D. The levy of the Sales Tax has enabled Sarasota County, municipalities within Sarasota County and the Sarasota County School Board (hereinafter referred to individually as the "Local Governing Body", or collectively as the "Local Governing Bodies") to raise a major portion of the revenue necessary to maintain acceptable levels of service for roads, parks, schools, public safety and other public facilities. Without adequate revenue, state law would require the Local Governing Bodies to lower their levels of service, directly impacting the quality of life in Sarasota County.

E. Pursuant to section 212.055(2), Florida Statutes, the Board has determined that it is in the best interests of the citizens of Sarasota County that the current levy of the Sales Tax be continued commencing September 1, 2009 through December 31, 2024, so as to enable the Local Governing Bodies to continue to provide the infrastructure necessary to maintain acceptable levels of service. The Sales Tax is paid by all those who benefit from infrastructure projects, including part-time and full-time residents, as well as visitors. The Sales Tax also provides a dependable revenue source that can be leveraged to get additional funding from other sources such as the State or granting agencies.

F. In an effort to identify and to evaluate the infrastructure needs of the community, each Local Governing Body obtained public input as to the identification of needed infrastructure projects and their prioritization. In addition, the Local Governing Bodies held infrastructure needs workshops at which staff presented reports related to on-going and future projects and activities. Based on this input, each Local Governing Body identified, ranked and allocated estimated Sales Tax proceeds to specific future projects.

G. It is in the best interests of the citizens of Sarasota County that each Local Governing Body continue the operation of their established Citizen Tax Oversight Committee (the "Committee") to ensure that the Local Governing Bodies follow the procedural requirements for changing Sales Tax projects or for reallocating the Sales Tax proceeds among projects, and to conduct an annual review of the Sales Tax expenditures.

SECTION 2. CONTINUATION OF THE SALES TAX. Pursuant to the provisions of Section 212.055(2), Florida Statutes, subject to approval of this Ordinance by a majority of electors of the County voting in a referendum on the Sales Tax, the one percent (1%) Local Government Infrastructure Sales Tax currently levied throughout Sarasota County, Florida shall be continued for a period commencing September 1, 2009 through December 31, 2024.

SECTION 3. ADDITIONAL CONTINUATIONS OF THE SALES TAX. Subject to approval by a majority of electors of Sarasota County voting in a referendum, the levy of the Sales Tax may be continued for additional periods. A referendum for continuance of the Sales Tax shall be held within two (2) years of the expiration of any existing Sales Tax. There shall be no prohibition against additional continuances; provided, however, that each continuance shall be subject to approval by a majority of electors of Sarasota County voting in a referendum.

SECTION 4. DISTRIBUTION OF SALES TAX PROCEEDS. The proceeds from the continued levy of the Sales Tax shall be distributed according to one of the following methods:

A. An interlocal agreement between the Board, the governing bodies of the municipalities representing a majority of the County's municipal population, and the School Board which shall provide that:

1. Twenty-five percent (25%) of the proceeds of the Sales Tax shall be distributed to the School Board of Sarasota County, Florida; and

2. The remaining proceeds of the Sales Tax shall be distributed among the County and municipalities in the same proportion that the population of each municipality and the unincorporated area of the County bears to the entire population of the County, as determined annually during the period of the levy of the Sales Tax pursuant to the latest official population estimates issued under Section 186.901, Florida Statutes; and

B. If there is no interlocal agreement, distribution of the proceeds of the Sales Tax shall be according to the formula provided in Section 218.62, Florida Statutes.

SECTION 5. ALLOCATION OF SALES TAX PROCEEDS.

A. Sarasota County

1. The proceeds from the levy of the continued Sales Tax received by Sarasota County are estimated over the period during which the continued Sales Tax is to be levied to amount to \$688,475,801 and shall be expended in compliance with Section 212.055(2), Florida Statutes. A minimum of fifty percent (50%) of the County's portion of the Sales Tax proceeds shall be allocated to roads and bridges (transportation), including, but not limited to such projects as replacement and rehabilitation; operations, safety and signalization improvements; roadway lighting; resurfacing; streetscapes; and sidewalks.

2. Pursuant to Section 212.055(2)(d)3, Florida Statutes, the County shall establish a trust fund within the County's accounts created for the purpose of funding with Sales Tax proceeds designated economic development projects of a general public purpose targeted to improve local economies.

3. A list of proposed projects with allocation of funds and implementation time frames for each project is attached hereto as Exhibit "A", and, by this reference, incorporated herein.

B. Sarasota County School Board

1. The proceeds from the levy of the continued Sales Tax received by the Sarasota County School Board, pursuant to the interlocal agreement provided for in Section 4 hereof, are estimated over the period during which the continued Sales Tax is to be levied to amount to \$351,482,015 and shall be expended in compliance with Section 212.055(2), Florida Statutes.

2. A list of proposed projects with allocation of funds and implementation time frames for each project is attached hereto as Exhibit "B" and, by this reference, incorporated herein.

C. City of North Port

1. The proceeds from the levy of the continued Sales Tax received by the City of North Port are estimated over the period during which the continued Sales Tax is to be levied to amount to \$145,509,844 and shall be expended in compliance with Section 212.055(2), Florida Statutes.

2. A list of proposed projects with allocation of funds and implementation time frames for each project is attached hereto as Exhibit "C" and, by this reference, incorporated herein.

D. City of Sarasota

1. The proceeds from the levy of the continued Sales Tax received by the City of Sarasota are estimated over the period during which the continued Sales Tax is levied to amount to \$144,955,116 and shall be expended in compliance with Section 212.055(2), Florida Statutes.

2. A list of proposed projects with allocation of funds and implementation time frames for each project is attached hereto as Exhibit "D" and, by this reference, incorporated herein.

E. City of Venice

1. The proceeds from the levy of the continued Sales Tax received by the City of Venice are estimated over the period during which the continued Sales Tax is levied to amount to \$62,975,648 and shall be expended in compliance with Section 212.055(2), Florida Statutes.

2. A list of proposed projects with allocation of funds and implementation time frames for each project is attached hereto as Exhibit "E" and, by this reference, incorporated herein.

F. Town of Longboat Key

1. The proceeds from the levy of the continued Sales Tax received by the Town of Longboat Key are estimated over the period during which the continued Sales Tax is levied to amount to \$12,529,636 and shall be expended in compliance with Section 212.055(2), Florida Statutes.

2. A list of proposed projects with allocation of funds and implementation time frames for each project is attached hereto as Exhibit "F" and, by this reference, incorporated herein.

G. Estimated Proceeds. The estimated proceeds from the levy of the continued Sales Tax are based upon revenue projections and are therefore contingent upon the actual receipt of funds and changes in population.

H. Modification to Projects and to Allocated Funding. Each Local Governing Body shall have authority, after a public hearing, to adopt by resolution changes to the infrastructure projects to be funded and to reallocate its share of the Sales Tax proceeds. Provided, however, that Sarasota County's allocation of Sales Tax proceeds among its project categories may be modified only upon a four-fifth's (4/5's) vote of the Board of County Commissioners. Each Committee shall ensure that its Local Governing Body has followed the procedural requirements for making changes to the infrastructure projects or to the allocation of Sales Tax proceeds.

SECTION 6. CITIZEN TAX OVERSIGHT COMMITTEES.

A. Continuation and Purpose. Upon approval of the referendum to continue the levy of the Sales Tax through December 31, 2024, each Local Governing Body shall continue the existence and operation of their currently established Citizen Tax Oversight Committee (the "Committee"). Each Committee shall continue to:

1. Conduct an annual review of the expenditures made by its Local Governing Body from the Sales Tax proceeds to ensure that expenditures have been made in accordance with infrastructure project lists and any changes thereto; and

2. Review any changes made by its Local Governing Body to the infrastructure projects or to the allocation of Sales Tax proceeds for the sole purpose of ensuring that all procedural requirements set forth herein have been followed.

B. Composition and Term.

1. Sarasota County

a. The County's Committee shall be composed of nine (9) Board-appointed members, residing in unincorporated Sarasota County. One (1) Committee member shall be appointed from each district by the Commissioner representing that district. Four (4) at-large Committee members shall be appointed by majority vote of the Board. Appointments shall be made for a term of four (4) years or until expiration of the Sales Tax and any continuations thereto, whichever shall first occur. Vacancies shall be filled for the remainder of the term in the same manner as the vacating member was appointed.

b. Committee organization and procedures shall be established by Board resolution.

2. Municipalities and School Board The composition of each Committee, terms of the Committee members, and Committee organization and procedures shall be established by resolution of the respective Local Governing Body.

C. Committee Assistance. Elected officials and staff of each Local Governing Body shall cooperate with its respective Committee to accomplish the objectives and purposes set forth in this Ordinance. Each Local Governing Body shall designate staff to provide administrative assistance to its Committee. Copies of reports and records relating to expenditures of the Sales Tax proceeds shall be made available to each Committee upon request.

SECTION 7. SPECIAL REFERENDUM ELECTION CALLED

A special referendum election is hereby ordered and called to be held throughout Sarasota County on November 6, 2007 for the purpose of submitting to the qualified electors residing within Sarasota County the question of whether this Ordinance and the continued levy of the Local Government Infrastructure Surtax shall be approved.

SECTION 8. POLLING PLACES The special referendum election shall be held at the polling places heretofore designated in Sarasota County, Florida.

SECTION 9. ELECTION OFFICIALS The election officials to conduct said election shall be appointed and certified by the Supervisor of Elections pursuant to applicable general law.

SECTION 10. DATES AND HOURS FOR VOTING. All qualified electors residing within Sarasota County may vote in said special referendum election. Absentee voting shall be permitted upon compliance with applicable provisions of general law.

A. Early Voting: Designated Early Voting sites shall be open Monday, October 22, 2007 through Sunday, November 4, 2007: Hours: Monday through Friday - 8:30 a.m. to 4:30 p.m.; Saturdays - 9:00 a.m. to 1:00 p.m. and Sundays - 1:00 p.m. to 5:00 p.m.

- B. Election day (November 6, 2007): The polls shall be open on the date of said special referendum election from 7:00 a.m. to 7:00 p.m.

SECTION 11. BALLOT QUESTION The ballot question to be voted upon in said special referendum election shall be in substantially the following form:

OFFICIAL BALLOT

**REFERENDUM TO CONTINUE THE SALES TAX
AND THE CITIZEN TAX OVERSIGHT COMMITTEES**

NOVEMBER 6, 2007

SHALL ORDINANCE 2007-087 BE APPROVED CONTINUING THE ONE-CENT SALES TAX THROUGH DECEMBER 31, 2024 TO FUND COMMUNITY PROJECTS, INCLUDING TRANSPORTATION, PARKS, BEACHES, DREDGING, LIBRARIES, CRIMINAL JUSTICE FACILITIES, GENERAL GOVERNMENT, MUSEUM, TRANSIT, SIDEWALKS, ENVIRONMENT, WATER AND SEWER, STORMWATER, SOLID WASTE, AFFORDABLE HOUSING, NEIGHBORHOODS, HEALTH SYSTEMS, PUBLIC SAFETY, PUBLIC SCHOOLS; ESTABLISHING COUNTY ECONOMIC DEVELOPMENT TRUST FUND; PROVIDING CONTINUANCE OF SALES TAX BY REFERENDUM; REQUIRING 4/5'S VOTE TO MODIFY COUNTY PROJECTS/ALLOCATIONS; CONTINUING CITIZEN TAX OVERSIGHT COMMITTEES?

YES FOR continuing the 1-cent sales tax

NO AGAINST continuing the 1-cent sales tax

SECTION 12. NOTICE OF ELECTION The Clerk to the Board of County Commissioners shall publish a notice of said special referendum election in the Sarasota Herald Tribune, a newspaper of general circulation published in Sarasota County, Florida. Said notice shall be published once in the fifth week prior to the week of the special referendum election and once in the third week prior to the week of the special referendum election with the first publication to be at least thirty (30) days before the date of the special referendum election. Said notice shall be in substantially the following form:

NOTICE OF SPECIAL REFERENDUM ELECTION

Notice is hereby given that a special referendum election will be held on the 6th day of November, 2007 throughout Sarasota County, Florida, at the polling places designated within the voting precincts of the County for the purpose of determining the following question:

SHALL ORDINANCE 2007-087 BE APPROVED CONTINUING THE ONE-CENT SALES TAX THROUGH DECEMBER 31, 2024 TO FUND COMMUNITY PROJECTS, INCLUDING TRANSPORTATION, PARKS, BEACHES, DREDGING, LIBRARIES, CRIMINAL JUSTICE FACILITIES, GENERAL GOVERNMENT, MUSEUM, TRANSIT, SIDEWALKS, ENVIRONMENT, WATER AND SEWER, STORMWATER, SOLID WASTE, AFFORDABLE HOUSING, NEIGHBORHOODS, HEALTH

SYSTEMS, PUBLIC SAFETY, PUBLIC SCHOOLS; ESTABLISHING COUNTY ECONOMIC DEVELOPMENT TRUST FUND; PROVIDING CONTINUANCE OF SALES TAX BY REFERENDUM; REQUIRING 4/5'S VOTE TO MODIFY COUNTY PROJECTS/ALLOCATIONS; CONTINUING CITIZEN TAX OVERSIGHT COMMITTEES?

YES FOR continuing the 1-cent sales tax

NO AGAINST continuing the 1-cent sales tax

The polls will be open at the voting places on the date of such special referendum election from 7:00 a.m. to 7:00 p.m. Early voting shall commence on Monday, October 22, 2007 and end on Sunday, November 4, 2007 during the following hours: Monday through Friday - 8:30 a.m. to 4:30 p.m.; Saturdays - 9:00 a.m. to 1:00 p.m.; Sundays - 1:00 p.m. to 5:00 p.m. All qualified voters residing within Sarasota County may vote in said election. Absentee voting will be permitted upon compliance with the applicable provisions of general law. A copy of Ordinance No. 2007- may be picked up at any one of the locations of the Sarasota County Supervisor of Elections: Sarasota County Terrace Building, 2001 Adams Lane, Sarasota, Florida; Biscayne Plaza, 13640 Tamiami Trail, North Port, Florida; or R.L. Anderson Administration Building, Room 114, 4000 South Tamiami Trail, Venice, Florida.

KAREN E. RUSHING, Clerk of the Circuit Court
and the Ex-Officio Clerk to the Board of County
Commissioners of Sarasota County, Florida.

SECTION 13. POSTING BY THE SUPERVISOR OF ELECTIONS The Supervisor of Elections shall conspicuously post at each polling place during the hours that the polls are open a clean copy of proposed Ordinance 2007- 087.

SECTION 14. CONSTRUCTION AND INTENT

- A. The provisions of this Ordinance shall be construed together with Section 212.055(2), Florida Statutes.
- B. It is the specific intent of this Ordinance that the proceeds of the Sales Tax may be pledged for the purpose of servicing bond indebtedness incurred for bonds issued for infrastructure purposes, to the extent permitted by law.
- C. It is the further specific intent of this Ordinance that the terms and provisions of this Ordinance and Section 212.055(2), Florida Statutes, shall be construed liberally to achieve the public purpose of funding local infrastructure needs in order to carry out the intent of the Local Government, Comprehensive Planning and Land Development Regulation Act and, specifically, to maintain and to improve the quality of life of the residents of Sarasota County.

SECTION 15. SEVERABILITY

If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared severable.

SECTION 16. NOTIFICATION BY CLERK

- A. The Clerk of the Board of County Commissioners shall immediately notify the Sarasota County Supervisor of Elections of the adoption of this Ordinance and transmit a certified copy of this Ordinance to the Supervisor of Elections.
- B. The Clerk of the Board of County Commissioners shall notify the State of Florida Department of Revenue within ten (10) days after the adoption of this Ordinance. The notice shall be sent certified mail, return receipt requested, to: Florida Department of Revenue, P.O. Box 6609, Tallahassee, Florida 32314-6609, Attention: Revenue Accounting Section. The notice shall include the date on which collection of the continued levy of the Sales Tax will commence, the time period during which the surtax will be in effect, the rate, a copy of this Ordinance, and such other information as the Department of Revenue may prescribe by rule.
- C. The Clerk of the Board of County Commissioners shall immediately notify the State of Florida Department of Revenue of the results of the special referendum election provided for herein.

SECTION 17. EFFECTIVE DATE

- A. Pursuant to Section 125.66, Florida Statutes, a certified copy of this Ordinance shall be filed with the Department of State by the Clerk of the Board of County Commissioners within ten (10) days after enactment by the Board of County Commissioners. For purposes of calling the Special Election, this Ordinance shall take effect when filed with the Department of State. Subject to Section 17.B below, for purposes of authorizing the continuation of the levy of the Infrastructure Sales Tax, this Ordinance shall take effect on January 1, 2009.
- B. The continuation of the levy of the Sales Tax proposed by this Ordinance shall become effective September 1, 2009, only if approved by a "yes" vote by a majority of those voting on the question posed at the November 6, 2007 referendum. If a majority of those voting on the question posed do not vote "yes", the proposed continuation of the levy shall not be authorized.

SECTION 18. REPEAL

This Ordinance repeals and replaces Ordinance No. 2007-082.

PASSED AND DULY ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA, this 25th day of September, 2007.

BOARD OF COUNTY COMMISSIONERS
OF SARASOTA COUNTY, FLORIDA

By: *Nora Patterson*
Chair

ATTEST:
KAREN E. RUSHING, Clerk of Circuit
Court and Ex-Officio Clerk of the Board of
County Commissioners of Sarasota County,
Florida

By: *Karen E. Rushing*
Deputy Clerk

EXHIBIT A
SARASOTA COUNTY GOVERNMENTS PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
CRIMINAL JUSTICE	Judicial Center II and School Ave. Garage Expansion	\$20,000,000	2010
	Detention Facility	\$16,000,000	2010-2011
	Medical Examiner Facility	\$ 7,000,000	2011
	Criminal Justice Center Remodel	\$ 4,100,000	2012
	South County Courts	\$12,000,000	2012
	Criminal Justice Total	\$59,100,000	
PUBLIC SAFETY	Upgrade and Update 800MHz Emergency Communications System	\$11,100,000	2012
	Traffic Control Signal Priority System Opticom	\$ 3,650,000	2011
	Sheriff's Trunk Radio Replacement	\$ 6,829,000	2012
	Hurricane Shelter Retrofit Program	\$14,392,000	2010-2024
	Public Safety Training Center	\$ 5,000,000	2011
	Sheriff Modem Replacement	\$ 1,650,000	2012
	Public Safety Total	\$42,621,000	
ENVIRONMENT	Spoil Island Restoration	\$10,000,000	2010-2024
	Red Bug Slough Restoration	\$ 500,000	2010
	Dona Bay Watershed Management Plan	\$10,000,000	2010-2024
	Environment Total	\$20,500,000	
WATER AND SEWER	Central Wastewater Collection System Extension	\$36,300,000	2010-2019
	Water Service Program to Support Septic Systems	\$38,500,000	2010-2019
	Sediment Abatement	\$ 8,286,900	2010-2019
	Alligator Creek Stormwater Reuse or other Water Quality Improvement Projects	\$ 7,250,000	2010-2014
	Riverview Drive Sediment Baffleboxes	\$ 300,000	2010-2011

**EXHIBIT A
SARASOTA COUNTY GOVERNMENTS PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
WATER AND SEWER (Continued)	Phillippi Creek Stormwater Reuse or other Water Quality Improvement Projects	\$ 7,250,000	2010-2014
	Brother Geenen Way Storm Culvert	\$ 400,000	2010
	Water and Sewer Total	\$98,286,900	
LIBRARIES	Gulf Gate Library Replacement	\$ 1,000,000	2010
	Selby Library Remodel	\$ 1,500,000	2013-2014
	Library Technology	\$10,000,000	2010-2024
	Elsie Quirk Library Remodel	\$ 2,000,000	2012-2013
	North Port II Library	\$ 9,000,000	2010-2011
	Libraries Total	\$23,500,000	
HISTORICAL	Sarasota County Historical Museum	\$ 2,000,000	2015-2016
	Historical Total	\$ 2,000,000	
PARKS	Siesta Key Beach Enhancements	\$12,000,000	2010-2015
	Community Parks/Sports Complexes	\$22,500,000	2014-2018
	South Beach Enhancements	\$ 7,350,000	2010-2015
	School Partnerships	\$ 2,500,000	2017-2024
	Neighborhood Parks	\$ 1,050,000	2016-2024
	Natural Areas	\$ 5,500,000	2010-2024
	Selected County Parks	\$ 4,350,000	2010-2024
	Beach and Shoreline Preservation and Access	\$ 8,500,000	2020-2024
	Environmental Learning Center	\$ 500,000	2014-2015
	Parks Total	\$64,250,000	

**EXHIBIT A
SARASOTA COUNTY GOVERNMENTS PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
NEIGHBORHOODS	Neighborhood Improvements	\$10,000,000	2010-2024
	Neighborhoods Total	\$10,000,000	
HEALTH SYSTEMS FACILITIES	Health Department Facility South County	\$ 3,040,000	2012-2015
	Drug Rehabilitation Transitional Housing Facility (Contingent upon Public Ownership)	\$ 5,000,000	2010
	Health Systems Facilities Total	\$ 8,040,000	
GENERAL GOVERNMENT	R. L. Anderson Remodel Administration Center Garage	\$ 2,440,000	2012-2015
	General Government Total	\$ 7,440,000	
ECONOMIC DEVELOPMENT SURTAX TRUST FUND	Fairgrounds Arena Economic Development	\$ 5,000,000	2012
	Celery Fields Economic Development	\$ 3,000,000	2010-2012
	Lemon Bay Performing Arts Center / BCC Challenge Grant	\$ 500,000	2010
	Economic Development Surtax Trust Fund Total	\$ 8,500,000	
TRANSPORTATION	Roadway Resurfacing	\$122,504,000	2010-2024
	Sidewalk Program	\$ 40,014,000	2010-2024
	Operations, Safety, and Signalization Program	\$ 35,731,000	2010-2024
	Bridge Replacement and Rehabilitation Program	\$ 22,899,000	2010-2024
	Street Tree Program	\$ 9,837,000	2010-2024

EXHIBIT A
SARASOTA COUNTY GOVERNMENTS PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
TRANSPORTATION (Continued)	Honore Ave - Laurel Road to State Road 681	\$15,000,000	2011-2022
	4 Lane Bee Ridge Road E of I-75	\$20,500,000	2010-2014
	Widen Fruitville Road East of I-75	\$10,500,000	2012-2016
	Honore Ave - Bee Ridge Road to Fruitville Road	\$10,000,000	2018
	Transit (SCAT) Maintenance Facility	\$ 4,400,000	2022
	Transit (SCAT) Vehicle Purchases	\$24,050,000	2010-2024
	Transit (SCAT) Stop and Shelter Improvements	\$ 3,000,000	2010-2024
	Honore Avenue - Fruitville Road to 17th Street	\$ 2,000,000	2022
	Honore Avenue - 17th Street to Cooper Creek Park	\$ 3,000,000	2022
	Honore Avenue - Clark Road to Proctor Road	\$ 5,000,000	2023
	Transit Greenway - Sawyer Loop Road to Sarasota Bradenton Int'l Airport	\$ 8,000,000	2024
	Lockwood Ridge Road - Fruitville Road to 17th Street	\$ 2,836,000	2024
	McIntosh Road - Sawyer Loop Road to Proctor Road	\$ 4,000,000	2024
	Transportation System Improvements - Countywide	\$ 966,901	2015-2024
	Transportation Total	\$344,237,901	
	Sarasota County Infrastructure Surtax Project Grand Total	\$688,475,801	
	Sarasota County Infrastructure Surtax Revenue FY 2010 - FY2024	\$688,475,801	

EXHIBIT B
SARASOTA COUNTY SCHOOL BOARD PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
PUBLIC SCHOOLS	Ashton Elementary School - 16 Room Wing Addition	\$ 595,728	2012-2014
	Bay Haven Elementary School - Cafeteria Art Music Renovations	\$ 1,860,000	2010-2011
	Booker High School Renovations	\$ 7,570,868	2011-2014
	Emma E Booker Elementary School - 24 Room Wing Addition	\$ 894,119	2012-2013
	Fruitville Elementary School - Remodel of Building 3 and 16 Room Wing Addition	\$ 683,327	2012-2014
	Garden Elementary School - 24 Room Wing Addition	\$ 994,050	2013-2014
	Gocio Elementary School - 36 Rooms 2 Wing Addition	\$ 1,292,712	2012-2014
	Lakeview Elementary School - 16 Room Wing Addition	\$ 595,728	2012-2014
	Lakeview Elementary School - Cafeteria Art Music Renovations	\$ 1,165,309	2012-2014
	Lakewood Ranch Elementary School - New School	\$ 2,612,290	2010-2013
	North East County High School - New School	\$ 17,537,246	2014-2018
	North East County Middle School - New School	\$ 4,687,535	2011-2014
	North Port 6th Elementary School - New School	\$ 5,327,914	2012-2015
	North Port 7th Elementary School - New School	\$ 6,825,760	2015-2017
	North Port 8th Elementary School - New School	\$ 16,584,019	2017-2019
	North Port 3rd Middle School - New School	\$ 8,471,032	2014-2017
	North Port 2nd High School - New School	\$ 27,041,426	2015-2019

EXHIBIT B
SARASOTA COUNTY SCHOOL BOARD PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
PUBLIC SCHOOLS (Continued)	Oak Park South School - New School	\$ 2,537,792	2010-2013
	Operations Center - New Facility in Osprey	\$ 6,615,000	2010-2011
	Pine View School - Renovations	\$ 5,700,184	2010-2011
	Riverview High School - Renovations	\$ 2,115,000	2010
	Sarasota High School - Renovation of Buildings 4, 5, and 42	\$ 2,706,000	2010-2011
	South County Transportation Complex - New Facility	\$ 15,000,000	2010-2012
	Technical Center - Renovations of North County School	\$ 8,671,770	2010-2011
	Technical Center - New School in South County	\$ 4,873,459	2010-2012
	Toledo Blade Elementary School - HVAC Renovations	\$ 1,177,470	2010-2011
	Venice High School - Renovations	\$ 10,584,017	2011-2014
	West Villages Elementary School - New School	\$ 5,327,914	2012-2015
	Future School Construction - Unknown Locations	\$130,805,343	2014-2024
	District Wide Maintenance	\$ 23,411,377	2010-2024
	District Wide Safety Projects	\$ 149,007	2010-2024
	District Wide Small Remodeling Projects	\$ 8,695,491	2010-2024
	NeXt Generation Learning	\$ 3,122,656	2010-2024
	District Wide Technology Projects	\$ 5,412,982	2010-2024
	District Wide Equipment	\$ 2,369,030	2010-2024
	Career Technical Education - Classroom Renovations	\$ 4,500,000	2010-2024
	District Wide Communications Support	\$ 571,230	2010-2024

**EXHIBIT B
SARASOTA COUNTY SCHOOL BOARD PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
PUBLIC SCHOOLS (Continued)	District Wide Telecom Services	\$ 612,951	2010-2024
	Portables - Lease and Purchase	\$ 1,784,277	2010-2024
	Sarasota County School Board Infrastructure Surtax Project Grand Total	\$351,482,015	
	Sarasota County School Board Infrastructure Surtax Revenue FY 2010 - FY2024	\$351,482,015	

**EXHIBIT C
CITY OF NORTH PORT PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
FIRE/RESCUE	Fire Station # 7	\$1,500,000	2010
	Fire Station # 8	\$2,000,000	2014
	Fire Station # 9	\$2,000,000	2018
	Fire Station # 10	\$2,500,000	2022
	Fire Station # 7 fire apparatus	\$ 500,000	2011
	Fire Station # 8 fire apparatus	\$ 500,000	2015
	Fire Station # 9 fire apparatus	\$ 500,000	2019
	Fire Station # 10 fire apparatus	\$ 750,000	2023
PUBLIC SAFETY	Replacement of Police vehicles	\$3,000,000	2010-2024
	Construction of Police substation	\$ 500,000	2014
	Fire/Rescue and Public Safety Total	\$13,750,000	
GENERAL GOVERNMENT	Fleet maintenance, Public Works and Utilities Facility/Facilities & Other Government Facilities as Needed	\$5,700,000	2010-2024
	General Government Total	\$5,700,000	
HEALTH, SAFETY, ADA and ENVIRONMENTAL COMPLIANCE	Sidewalks, Pedestrian Bridges & Overpasses	\$4,525,000	2010-2024
	Health, Safety, ADA Total	\$4,525,000	
NEIGHBORHOODS	Neighborhood Improvements	\$2,750,000	2010-2024
	Neighborhoods Total	\$2,750,000	
PARKS	Neighborhood / Community Park Land Acquisition	\$4,600,000	2010-2019
	Park Improvements	\$2,500,000	2010-2024
	Recreation, Educational & Arts Facilities for Adults	\$1,070,602	2010-2012
	Regional Multi-Purpose Park	\$14,150,000	2012

**EXHIBIT C
CITY OF NORTH PORT PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
PARKS (Continued)	Myakkahatchee Creek Land Acquisition & Improvements	\$3,300,000	2010-2012
	Leisure, Cultural & Historical Facilities	\$1,952,718	2017-2024
	Greenway Systems	\$1,400,000	2012-2024
	Trail Improvements	\$2,150,000	2012-2024
	Youth Facility Improvements	\$2,550,000	2012
	Water Recreation Facilities	\$3,150,000	2014
	Parks Total	\$36,823,320	
SOLID WASTE	Solid Waste Collection Vehicles	\$4,500,000	2010-2024
	Solid Waste Total	\$4,500,000	
STORMWATER	Big Slough Study Implementation	\$9,400,002	2010-2024
	Stormwater Total	\$9,400,002	
TRANSPORTATION	Road Rehabilitation	\$7,112,439	2010-2024
	Bridge Repair and Rehabilitation	\$4,500,000	2010-2024
	Price Boulevard Right-of-Way Acquisition	\$25,900,000	2010-2024
	Transportation Total	\$37,512,439	
WATER AND SEWER	Neighborhood Water & Sewer Line Extensions	\$24,549,083	2010-2024
	Water Transmission Service Improvements	\$6,000,000	2010-2024
	Water and Sewer Total	\$30,549,083	
	City of North Port Infrastructure Surtax Project Grand Total	\$145,509,844	
	City of North Port Infrastructure Surtax Revenue FY 2010 - FY2024	\$145,509,844	

**EXHIBIT D
CITY OF SARASOTA PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE	
COMMUNITY	Robert L. Taylor Community Complex	\$15,248,400	2010-2024	
	Landscape and Streetscape Improvements	\$3,000,000	2010-2024	
	Canopy Tree Program	\$3,000,000	2010-2024	
	Indian Beach Stormwater Program	\$1,000,000	2017-2018	
	Indian Beach Park Stormwater Project	\$150,000	2010	
	Whitaker Bayou Greenway Park	\$3,000,000	2018-2019	
	Neighborhood Improvements	\$5,250,000	2010-2024	
	Affordable Housing (Housing Authority)	\$4,420,000	2010-2014	
	City Hall & Annex Buildings - Hardening of Facilities	\$1,278,000	2014-2015	
	Public Works Facility	\$902,000	2010-2011	
	Reserve for Future Projects	\$11,210,116	2021-2024	
	Community Total	\$48,458,516		
	TRANSPORTATION and SIDEWALKS	12th Street Widening (Tuttle Ave to Beneva)	\$18,297,400	2010-2024
Traffic Calming		\$3,750,000	2010-2024	
Burns Square Improvements		\$800,000	2019	
City-Wide Wayfinding System		\$1,950,000	2020	
Street Reconstruction		\$28,500,000	2010-2024	
Coon Key Utility Line Undergrounding		\$500,000	2015	
Bicycle Network Improvements		\$400,000	2015	
Sidewalk Improvements		\$4,500,000	2010-2024	
Multi-Use Recreational Trails		\$5,750,000	2010-2017	
Transportation and Sidewalks Total		\$64,447,400		

**EXHIBIT D
CITY OF SARASOTA PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
PARKS and RECREATION and BEACHES	Bobby Jones Clubhouse Replacement	\$1,500,000	2012-2014
	Lido Beach Pavilion Improvements	\$1,250,000	2016-2017
	Payne Park (Phase II)	\$13,799,200	2010-2024
	Arlington Park Facility Improvements	\$3,500,000	2016-2018
	Parks and Recreation Facilities Upgrades	\$3,000,000	2010-2024
	Parks and Recreation and Beaches Total	\$23,049,200	
PUBLIC SAFETY	Police Vehicle Replacements	\$9,000,000	2010-2024
	Public Safety Total	\$9,000,000	
	City of Sarasota Infrastructure Surtax Project Grand Total	\$144,955,116	
	City of Sarasota Infrastructure Surtax Revenue FY2010-FY2024	\$144,955,116	

**EXHIBIT E
CITY OF VENICE PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
COMMUNITY	Generator for Community Center	\$264,062	2010
	Contingencies and Future Project Needs	\$1,000,000	2010-2024
	Pilot Solar/Wind/Other Energy Projects	\$1,215,459	2020
	Concert Hall/Music/Performing Arts Center	\$8,543,286	2015-2019
	Red Tide Research	\$10,562	2010
	Replace Outdated Infrastructure - Water and Sewer	\$7,475,397	2010-2024
	Runoff Ponds and Additional Vegetation for Filtration	\$4,025,444	2019-2020
	City Public Works & Solid Waste Facilities	\$5,068,144	2010-2011
	Circus Building Demolition	\$1,594,653	2010-2011
	Community Total	\$29,197,007	
TRANSPORTATION	Road and Sidewalk Improvements	\$2,386,120	2016-2018
	Contingencies and Future Project Needs	\$1,000,000	2010-2024
	US 41 North Beautification	\$876,835	2011-2012
	Transportation Total	\$4,262,955	
PARKS and RECREATION	Replace Playground Equipment	\$55,506	2013
	Contingencies and Future Project Needs	\$1,500,000	2010-2024
	Additional Parks - East part of City	\$1,170,059	2013
	Canoe and Kayak Launch - Myakka River	\$36,062	2019
	Albee Farm Road - Myakka River	\$36,062	2019

**EXHIBIT E
CITY OF VENICE PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
PARKS and RECREATION (Continued)	Hecksher Park Tennis Court Addition	\$111,011	2013
	Refurbish Higel Park	\$222,023	2013
	Establishment of Mooring Field Tarpon Center Road	\$222,023	2013
	Beach Renourishment	\$2,809,811	2016
	Parks and Recreation Total	\$6,162,557	
PUBLIC SAFETY	Co-locate Fire Station # 2 with Police Station	\$4,473,987	2021-2022
	Contingencies and Future Project Needs	\$1,263,381	2010-2024
	Re-Build Fire Station # 1	\$4,069,647	2023
	Fire Training Facility Renovation	\$610,562	2013
	Construct Burn Building	\$277,528	2013
	Fire Department Hazardous Materials Truck Replacement	\$327,831	2012
	Fire Department Fireboat Replacement	\$218,544	2012
	Police Department Facility Expansion & Upgrade	\$9,355,792	2014-2022
	Waymire Training Facility Upgrade	\$2,755,857	2012-2013
	Public Safety Total	\$23,353,129	
	City of Venice Infrastructure Surtax Project Grand Total	\$62,975,648	
	City of Venice Infrastructure Surtax Revenue FY2010-FY2024	\$62,975,648	

**EXHIBIT F
TOWN OF LONGBOAT KEY PROJECTS LIST
FOR INFRASTRUCTURE SURTAX FY 2010 – FY 2024**

CATEGORIES	PROJECT TITLE	SURTAX FUNDING	PROJECT IMPLEMENTATION DATE
COMPREHENSIVE BEACH MANAGEMENT	Longboat Key Beach Nourishment Project 2014 and Erosion Control Structures	\$3,529,636	2010-2024
	Comprehensive Beach Management Total	\$3,529,636	
STREETS and DRAINAGE	Street Resurfacing and Drainage Improvements	\$1,000,000	2010-2020
	Streets and Drainage Total	\$1,000,000	
PARKS and RECREATION IMPROVEMENTS	Parks & Recreation Improvements	\$3,000,000	2010-2020
	Parks and Recreation Total	\$3,000,000	
CANAL DREDGING	Dredging Maintenance	\$2,000,000	2010-2024
	Canal Dredging Total	\$2,000,000	
PUBLIC SAFETY	Fire and Rescue Capital Vehicle Acquisitions	\$2,000,000	2010-2024
	Public Safety Total	\$2,000,000	
IMPROVEMENTS TO PUBLIC FACILITIES	Facilities Maintenance	\$1,000,000	2020-2024
	Public Facilities Improvements Total	\$1,000,000	
	Town of Longboat Key Infrastructure Surtax Project Grand Total	\$12,529,636	
	Town of Longboat Key Infrastructure Surtax Revenue FY2010-FY2024	\$12,529,636	

STATE OF FLORIDA
COUNTY OF SARASOTA
I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL FILES IN THIS OFFICE WITNESS MY HAND AND OFFICIAL

SEAL THIS DATE 9/26/2007
KAREN E. RUSHING, CLERK OF THE CIRCUIT COURT
EX-OFFICIO CLERK TO THE BOARD OF COUNTY COMMISSIONERS, SARASOTA COUNTY, FLORIDA

BY 
DEPUTY CLERK