

**Phase III Infrastructure Surtax Extension  
FY10 - FY24  
Town of Longboat Key Project Detail**

<b>Department:</b>	Town of Longboat Key	<b>Total Project Amount:</b>	\$3,529,636	<b>Citizen Initiative:</b>	No
<b>Project Name:</b>	Longboat Key Beach Nourishment Project and Erosion Control Structures	<b>Total Surtax Amount:</b>	\$3,529,636	<b>Staff Request:</b>	Yes
<b>Category:</b>	Comprehensive Beach Maintenance	<b>Project File Name:</b>	Beach Maintenance.xls	<b>Contact Person:</b>	
<b>Location:</b>	Town of Longboat Key			Name:	Bruce St. Denis
				Phone:	(941) 316-1999
				Email:	<a href="mailto:bstdenis@longboatkey.org">bstdenis@longboatkey.org</a>

**Description:**

Maintenance renourishment of the Town's approximately 10 miles of beach is anticipated in 8-year intervals. Planning, design and permitting, and engineering of construction program, borrow site locations, and construction. Post-construction requirements include beach physical monitoring, sea turtle monitoring, artificial reef biological monitoring, shorebird monitoring and beach tilling.

**Project Implementation Schedule:**

Ongoing program.

**Rationale:**

Maintenance renourishment will provide greater protection of residential and commercial properties as well as State Road 789 from beach erosion.



**Operating Impact:**

**Estimated total costs (000's)**

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
<b>Total Appropriations</b>	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$225	\$3,529
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$225	\$3,529
Impact Fees																
Other																
<b>Total Funding</b>	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$225	\$3,529

**Phase III Infrastructure Surtax Extension  
FY10 - FY24  
Town of Longboat Key Project Detail**

<b>Department:</b>	Town of Longboat Key	<b>Total Project Amount:</b>	\$1,000,000	<b>Citizen Initiative:</b>	No
<b>Project Name:</b>	Street Resurfacing and Drainage Improvements	<b>Total Surtax Amount:</b>	\$1,000,000	<b>Staff Request:</b>	Yes
<b>Category:</b>	Streets and Drainage	<b>Project File Name:</b>	Resurfacing.xls	<b>Contact Person:</b>	
<b>Location:</b>	Town of Longboat Key			Name: Bruce St. Denis	
				Phone: (941) 316-1999	
				Email: <a href="mailto:bstdenis@longboatkey.org">bstdenis@longboatkey.org</a>	

**Description:**

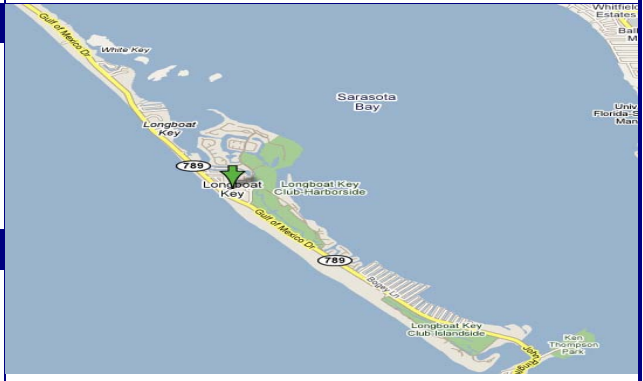
Design, planning, permitting and construction of various streets, sidewalks and drainage systems improvements.

**Project Implementation Schedule:**

Ongoing program.

**Rationale:**

Maintenance and improvements of streets and drainage systems.



**Operating Impact:**

**Estimated total costs (000's)**

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
<b>Total Appropriations</b>	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$90					<b>\$1,000</b>
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$90					<b>\$1,000</b>
Impact Fees																
Other																
<b>Total Funding</b>	<b>\$91</b>	<b>\$91</b>	<b>\$91</b>	<b>\$91</b>	<b>\$91</b>	<b>\$91</b>	<b>\$91</b>	<b>\$91</b>	<b>\$91</b>	<b>\$91</b>	<b>\$90</b>					<b>\$1,000</b>

**Phase III Infrastructure Surtax Extension  
FY10 - FY24  
Town of Longboat Key Project Detail**

<b>Department:</b>	Town of Longboat Key	<b>Total Project Amount:</b>	\$3,000,000	<b>Citizen Initiative:</b>	No
<b>Project Name:</b>	Parks & Recreation Improvements	<b>Total Surtax Amount:</b>	\$3,000,000	<b>Staff Request:</b>	Yes
<b>Category:</b>	Parks and Recreation	<b>Project File Name:</b>	Parks and Rec.xls	<b>Contact Person:</b>	
<b>Location:</b>	Town of Longboat Key			Name: Bruce St. Denis	
				Phone: (941) 316-1999	
				Email: <a href="mailto:bstdenis@longboatkey.org">bstdenis@longboatkey.org</a>	

**Description:**

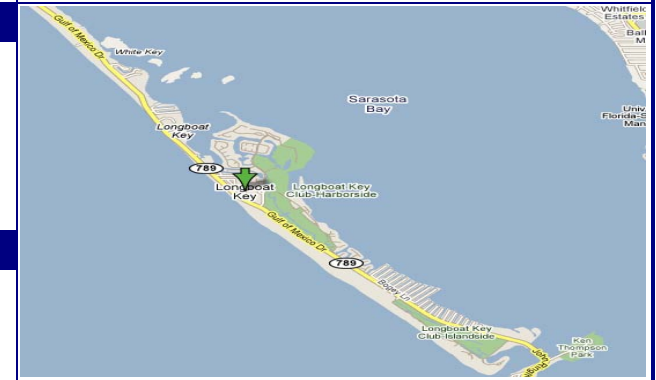
**Project Implementation Schedule:**

Nature preserves, environmental habitats and recreation facilities maintenance and improvements.

Ongoing program.

**Rationale:**

Maintenance and improvements of Quick Point Nature Preserve, Bicentennial Park, Bayfront Park Recreation Center, Joan M. Durante Park, Sister Keys and other Town parks and recreation facilities and environmental habitats.



**Operating Impact:**

**Estimated total costs (000's)**

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
<b>Total Appropriations</b>	\$272	\$272	\$272	\$272	\$272	\$272	\$272	\$272	\$272	\$272	\$280					<b>\$3,000</b>
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax	\$272	\$272	\$272	\$272	\$272	\$272	\$272	\$272	\$272	\$272	\$280					<b>\$3,000</b>
Impact Fees																
Other																
<b>Total Funding</b>	<b>\$272</b>	<b>\$272</b>	<b>\$272</b>	<b>\$272</b>	<b>\$272</b>	<b>\$272</b>	<b>\$272</b>	<b>\$272</b>	<b>\$272</b>	<b>\$272</b>	<b>\$280</b>					<b>\$3,000</b>

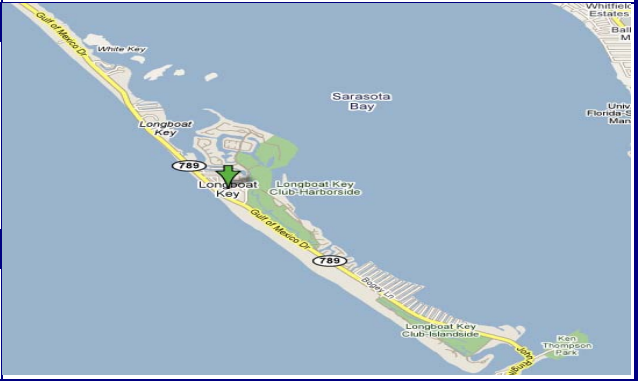
**Phase III Infrastructure Surtax Extension  
FY10 - FY24  
Town of Longboat Key Project Detail**

<b>Department:</b>	Town of Longboat Key	<b>Total Project Amount:</b>	\$2,000,000	<b>Citizen Initiative:</b>	No
<b>Project Name:</b>	Canal Dredging Maintenance	<b>Total Surtax Amount:</b>	\$2,000,000	<b>Staff Request:</b>	Yes
<b>Category:</b>	Canal Dredging	<b>Project File Name:</b>	Canal Dredging.xls	<b>Contact Person:</b>	
<b>Location:</b>	Town of Longboat Key			Name:	Bruce St. Denis
				Phone:	(941) 316-1999
				Email:	<a href="mailto:bstdenis@longboatkey.org">bstdenis@longboatkey.org</a>

<b>Description:</b>	<b>Project Implementation Schedule:</b>
Canal dredging maintenance engineering, surveying, monitoring and dredging.	Ongoing program.

<b>Rationale:</b>
Preservation of waterways.

<b>Operating Impact:</b>



**Estimated total costs (000's)**

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
<b>Total Appropriations</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$180</b>					<b>\$2,000</b>
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax	\$182	\$182	\$182	\$182	\$182	\$182	\$182	\$182	\$182	\$182	\$180					\$2,000
Impact Fees																
Other																
<b>Total Funding</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$182</b>	<b>\$180</b>					<b>\$2,000</b>

**Phase III Infrastructure Surtax Extension  
FY10 - FY24  
Town of Longboat Key Project Detail**

<b>Department:</b>	PUBLIC SAFETY	<b>Total Project Amount:</b>	\$2,000,000	<b>Citizen Initiative:</b>	No
<b>Project Name:</b>	Fire Rescue Capital Vehicle Acquisitions	<b>Total Surtax Amount:</b>	\$2,000,000	<b>Staff Request:</b>	Yes
<b>Category:</b>	Public Safety	<b>Project File Name:</b>	Public Safety.xls	<b>Contact Person:</b>	
<b>Location:</b>	Town of Longboat Key			Name:	Julius E. Halas
				Phone:	941-316-1944
				Email:	<a href="mailto:jhalas@longboatkey.org">jhalas@longboatkey.org</a>

<b>Description:</b>	<b>Project Implementation Schedule:</b>
<p><b>2010:</b> 1) Replace 1989 Reserve Engine-3 \$600K 2) Replace Reserve Ambulance R-3 \$190K  <b>2015:</b> Replace 2003 Ambulance R-1 \$240K  <b>2019:</b> Replace 2007 Ambulance R-2 \$270K  <b>2022:</b> Replace Aerial Ladder Truck-2 \$700K</p>	FY10-FY24
<b>Rationale:</b>	
<b>Operating Impact:</b>	

**Estimated total costs (000's)**

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
<b>Total Appropriations</b>	<b>\$790</b>					<b>\$240</b>				<b>\$270</b>			<b>\$700</b>			<b>\$2,000</b>
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax	\$790					\$240				\$270			\$700			\$2,000
Impact Fees																
Other																
<b>Total Funding</b>	<b>\$790</b>					<b>\$240</b>				<b>\$270</b>			<b>\$700</b>			<b>\$2,000</b>

**Phase III Infrastructure Surtax Extension  
FY10 - FY24  
Town of Longboat Key Project Detail**

<b>Department:</b>	Town of Longboat Key	<b>Total Project Amount:</b>	\$1,000,000	<b>Citizen Initiative:</b>	No
<b>Project Name:</b>	Improvements to Public Facilities	<b>Total Surtax Amount:</b>	\$1,000,000	<b>Staff Request:</b>	Yes
<b>Category:</b>	Facilities	<b>Project File Name:</b>	Public Facilities.xls	<b>Contact Person:</b>	
<b>Location:</b>	Town of Longboat Key			Name:	Bruce St. Denis
				Phone:	(941) 316-1999
				Email:	<a href="mailto:bstdenis@longboatkey.org">bstdenis@longboatkey.org</a>

<b>Description:</b>	<b>Project Implementation Schedule:</b>
Maintenance and improvements to Town facilities.	Ongoing program.
<b>Rationale:</b>	
Best management practices.	
<b>Operating Impact:</b>	

**Estimated total costs (000's)**

<b>Project Appropriations</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
<b>Total Appropriations</b>	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$62	\$1,000
<b>Funding By Source</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
Surtax	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$62	\$1,000
Impact Fees																
Other																
<b>Total Funding</b>	<b>\$67</b>	<b>\$67</b>	<b>\$67</b>	<b>\$67</b>	<b>\$67</b>	<b>\$67</b>	<b>\$67</b>	<b>\$67</b>	<b>\$67</b>	<b>\$67</b>	<b>\$67</b>	<b>\$67</b>	<b>\$67</b>	<b>\$67</b>	<b>\$62</b>	<b>\$1,000</b>