


Phase III Infrastructure Surtax Extension Project Summary

Jurisdiction: City of Venice	Contact Person: Name: Jeff Snyder
Functional Area: Community	Phone: (941) 486-2626
	Email: jsnyder@ci.venice.fl.us

Category	Project Name	Project Description	Surtax Amount
Community	Community Center Generator	Purchase a generator to ensure continuous power during a hurricane and other inclement weather.	\$264,062
Community	Contingencies and Future Project Needs	Enhance community projects in various locations throughout the City.	\$1,000,000
Community	Pilot Solar/Wind/Other Energy Projects	Pilot projects for solar, wind and other renewable energy projects to serve the citizens of Venice.	\$1,215,459
Community	Performing Arts Center	Construction of a performing arts center, concert hall, or a music center.	\$8,543,286
Community	Red Tide Research	Provide support towards Red Tide Research.	\$10,562
Community	Utilities Infrastructure Improvements	Replace old failing water and sewer infrastructure.	\$7,475,397
Community	Storm Water Ponds	Construct water run off ponds to help alleviate flooding throughout the City.	\$4,025,444
Community	Co-locate public works, parks, solid waste into one building.	Co-locate public works, parks, solid waste into one building.	\$5,068,144
Community	Circus Building Demolition	Demolish the Circus Building for public safety.	\$1,594,653
Total			\$29,197,007

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	City of Venice	Total Project Amount:	\$264,062	Citizen Initiative:	Yes
Project Name:	Community Center Generator	Total Surtax Amount:	\$264,062	Staff Request:	Yes
Category:	Community Projects	Project File Name:	Community Center Generator	Contact Person:	
Location:	Venice Community Center			Name:	Dr. Nancy Woodley
				Phone:	(941) 486-2626
				Email:	nwoodley@ci.venice.fl.us

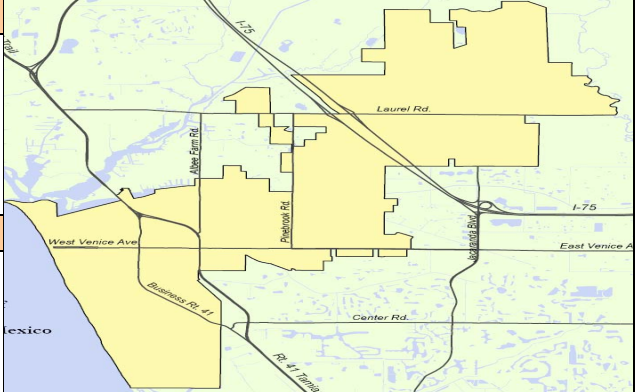
Description:	Project Implementation Schedule:
Purchase a generator to ensure continuous power during a hurricane and other inclement weather.	To Be Determined
Rationale:	
The Venice Community Center has been identified as a storm shelter. A generator is needed to ensure that power is provided to all of our citizens utilizing this shelter.	
Operating Impact:	
Minimal service and testing costs.	

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations	\$264															\$264
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax	\$264															\$264
Impact Fees																
Other																
Total Funding	\$264															\$264

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Engineering	Total Project Amount:	\$1,000,000	Citizen Initiative:	No
Project Name:	Contingencies and Future Project Needs	Total Surtax Amount:	\$1,000,000	Staff Request:	Yes
Category:	Parks & Recreation and Beaches	Project File Name:	Contingencies and Future Project Needs		
Location:	City-wide	Contact Person:			
		Name:			Nancy Woodley
		Phone:			(941) 486-2626.
		Email:			nwoodley@ci.venice.fl.us

Description:	Project Implementation Schedule:
Enhance community projects in various locations throughout the City.	To be determined.
Rationale:	
This amount will allow for flexibility in completing necessary projects unknown at this time. This will allow for the City to meet critical needs as they develop.	
Operating Impact:	
There will be no additional operational impacts from this project.	

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total	
Total Appropriations															\$1,000	\$1,000	
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total	
Surtax																\$1,000	\$1,000
Impact Fees																	
Other																	
Total Funding																\$1,000	\$1,000

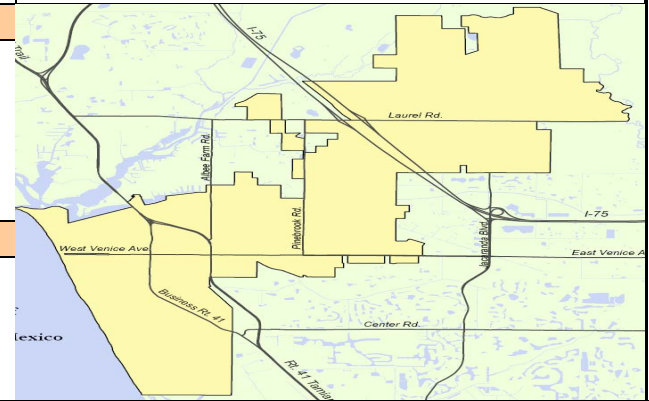
**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	City Engineer	Total Project Amount:	\$1,215,459	Citizen Initiative:	Yes
Project Name:	Pilot Solar/Wind/Other Energy Projects	Total Surtax Amount:	\$1,215,459	Staff Request:	No
Category:	Community Projects	Project File Name:	Pilot Solar/Wind/Other Energy Projects	Contact Person:	
Location:	City-wide			Name:	Dr. Nancy Woodley
				Phone:	(941) 486-2626
				Email:	nwoodley@ci.venice.fl.us

Description:	Project Implementation Schedule:
Pilot projects for solar, wind and other renewable energy projects to serve the citizens of Venice.	To be determined as quality opportunities present themselves.

Rationale:
The cost of power and gas are increasing at an alarming pace. This program will help the City meet the future power needs and serve to as an example of "green" technology.

Operating Impact:
The ongoing operational costs will be carefully studied and considered prior to embarking upon these projects.



Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations											\$1,215					\$1,215
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax											\$1,215					\$1,215
Impact Fees																
Other																
Total Funding											\$1,215					\$1,215

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	City Engineer	Total Project Amount:	\$8,543,286	Citizen Initiative:	Yes
Project Name:	Performing Arts Center	Total Surtax Amount:	\$8,543,286	Staff Request:	No
Category:	Community Projects	Project File Name:	Performing Arts Center	Contact Person:	
Location:	To be determined			Name:	Dr. Nancy Woodley
				Phone:	(941) 486-2626
				Email:	nwoodley@ci.venice.fl.us

Description:	Project Implementation Schedule:
Construction of a performing arts center, concert hall, or a music center.	To be determined.

Rationale:	
The City will explore working collaboratively with the Sarasota County School Board to build a performing arts center, concert hall, or a music center to enhance the quality of life for both city residents as well as our student population.	

Operating Impact:
The ongoing operational costs will be funded by General Fund resources.

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations						\$933		\$1,957	\$2,414	\$3,239						\$8,543
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax						\$933		\$1,957	\$2,414	\$3,239						\$8,543
Impact Fees																
Other																
Total Funding						\$933		\$1,957	\$2,414	\$3,239						\$8,543

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Finance	Total Project Amount:	\$10,562	Citizen Initiative:	Yes
Project Name:	Red Tide Research	Total Surtax Amount:	\$10,562	Staff Request:	No
Category:	Community Projects	Project File Name:	Red Tide Research	Contact Person:	
Location:	City-wide			Name:	Jeff Snyder
				Phone:	(941) 486-2626
				Email:	jsnyder@ci.venice.fl.us

Description:	Project Implementation Schedule:
Provide support towards Red Tide Research	To be determined.
Rationale:	
Red Tide has a significant negative. impact on tourism and the quality of life within our Gulf Coast City.	
Operating Impact:	
There will be no operational impacts.	

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations	\$11															\$11
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax	\$11															\$11
Impact Fees																
Other																
Total Funding	\$11															\$11

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Utilities	Total Project Amount:	\$7,475,397	Citizen Initiative:	Yes
Project Name:	Utilities Infrastructure Improvements	Total Surtax Amount:	\$7,475,397	Staff Request:	No
Category:	Community Projects	Project File Name:	Utilities Infrastructure Improvements	Contact Person:	
Location:	City-wide			Name:	Lennox Bramble
				Phone:	(941) 480-3333
				Email:	lbramble@ci.venice.fl.us

Description:	Project Implementation Schedule:
Replace old failing water and sewer infrastructure.	To be determined.
Rationale:	
The City's water and sewer infrastructure continues to need repairs and maintenance above normal. This program will allow the City to enhance our system without significant rate increases to our citizens.	
Operating Impact:	
There will be no operational impacts.	

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations				\$1,171	\$1,470	\$1,167	\$1,183	\$1,204	\$1,280							\$7,475
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax				\$1,171	\$1,470	\$1,167	\$1,183	\$1,204	\$1,280							\$7,475
Impact Fees																
Other																
Total Funding				\$1,171	\$1,470	\$1,167	\$1,183	\$1,204	\$1,280							\$7,475

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Storm Water Drainage	Total Project Amount:	\$4,025,444	Citizen Initiative:	No
Project Name:	Storm Water Ponds	Total Surtax Amount:	\$4,025,444	Staff Request:	Yes
Category:	Community Projects	Project File Name:	Storm Water Ponds	Contact Person:	
Location:	City-wide			Name:	Dr. Nancy Woodley
				Phone:	(941) 486-2626
				Email:	nwoodley@ci.venice.fl.us

Description:	Project Implementation Schedule:
Construct water runoff ponds to help alleviate flooding throughout the City.	To be determined.
Rationale:	
The City continues to deal with water runoff that negatively impacts our community. This project will allow the City to capture storm water and help to naturally take out impurities.	
Operating Impact:	
Operational costs will be covered by the Storm Water Drainage Fund.	

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations										\$1,059	\$2,966					\$4,025
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax										\$1,059	\$2,966					\$4,025
Impact Fees																
Other																
Total Funding										\$1,059	\$2,966					\$4,025

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Public Works	Total Project Amount:	\$5,068,144	Citizen Initiative:	No
Project Name:	Joint PW/Solid Waste Building	Total Surtax Amount:	\$5,068,144	Staff Request:	Yes
Category:	Community Projects	Project File Name:	Joint PW/Solid Waste Building	Contact Person:	
Location:	Laurel Road/Knights Trail			Name:	Larry Heath
				Phone:	(941) 486-2422
				Email:	lheath@ci.venice.fl.us

Description:	Project Implementation Schedule:
Co-locate public works, parks, solid waste into one building.	To be determined.

Rationale:
The City public works building is in need of updating and expanding due to the population growth. To maintain exceptional municipal services and to streamline operations a new combined building is necessary.

Operating Impact:
Operational costs will be covered by the respective functional areas



Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations	\$2,112	\$2,956														\$5,068
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax	\$2,112	\$2,956														\$5,068
Impact Fees																
Other																
Total Funding	\$2,112	\$2,956														\$5,068

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Airport	Total Project Amount:	\$1,594,653	Citizen Initiative:	Yes
Project Name:	Circus Building Demolition	Total Surtax Amount:	\$1,594,653	Staff Request:	Yes
Category:	Community Projects	Project File Name:	Circus Building Demolition	Contact Person:	
Location:	Tamiami Trail			Name:	Fred Watts
				Phone:	(941) 486-2711
				Email:	fwatts@ci.venice.fl.us

Description:	Project Implementation Schedule:
Demolish the Circus Building for public safety.	To be determined.

Rationale:	
The Circus building is beyond repair and contains asbestos which is an additional health hazard.	

Operating Impact:
There will be no operational impact from this project.

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations	\$1,223	\$372														\$1,595
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax	\$1,223	\$372														\$1,595
Impact Fees																
Other																
Total Funding	\$1,223	\$372														\$1,595

Phase III Infrastructure Surtax Extension Project Summary

Jurisdiction: City of Venice	Contact Person: Name: Larry Heath
Functional Area: Transportation	Phone: (941) 486-2422
	Email: lheath@ci.venice.fl.us

Category	Project Name	Project Description	Surtax Amount
Transportation	Streets & Sidewalk Improvements	Enhance our streets and sidewalks in various locations throughout the City.	\$2,386,120
Transportation	Contingencies and Future Project Needs	Enhance our streets and sidewalks in various locations throughout the City.	\$1,000,000
Transportation	U.S. 41 North Beautification	Beautify newly constructed intersection at US 41 Bypass and Tamiami Trail.	\$876,835
Total			\$4,262,955

Phase III Infrastructure Surtax Extension

FY10 - FY24

City of Venice Project Detail

Department:	Public Works	Total Project Amount:	\$2,386,120	Citizen Initiative:	Yes
Project Name:	Streets & Sidewalk Improvements	Total Surtax Amount:	\$2,386,120	Staff Request:	Yes
Category:	Transportaion	Project File Name:	Streets & Sidewalk Improvements	Contact Person:	
Location:	City-wide			Name:	Larry Heath
				Phone:	(941) 486-2422
				Email:	lheath@ci.venice.fl.us

Description:

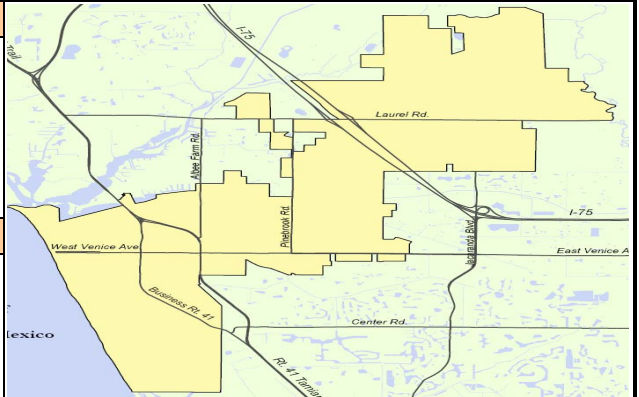
Enhance our streets and sidewalks in various locations throughout the City.

Project Implementation Schedule:

To be determined.

Rationale:

Routine improvements are necessary throughout the City's street system. This will also enhance the healthy active life-style within the city as sidewalks are added to improve safety.



Operating Impact:

There will be no additional operational impact from this project.

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations							\$130	\$1,045	\$594					\$617		\$2,386
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax							\$130	\$1,045	\$594					\$617		\$2,386
Impact Fees																
Other																
Total Funding							\$130	\$1,045	\$594					\$617		\$2,386

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Public Works	Total Project Amount:	\$1,000,000	Citizen Initiative:	No
Project Name:	Contingencies and Future Project Needs	Total Surtax Amount:	\$1,000,000	Staff Request:	Yes
Category:	Transportation	Project File Name:	Contingencies and Future Project Needs	Contact Person:	
Location:	City-wide			Name:	Larry Heath
				Phone:	(941) 486-2422
				Email:	lheath@ci.venice.fl.us


Description:	Project Implementation Schedule:
Enhance our streets and sidewalks in various locations throughout the City.	To be determined.
Rationale:	
This amount will allow for flexibility in completing necessary projects unknown at this time. This will allow for the City to meet critical needs as they develop.	
Operating Impact:	
There will be no additional operational impacts from this project.	

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations															\$1,000	\$1,000
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax															\$1,000	\$1,000
Impact Fees																
Other																
Total Funding															\$1,000	\$1,000

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Public Works	Total Project Amount:	\$876,835	Citizen Initiative:	Yes
Project Name:	US 41 North Beautification	Total Surtax Amount:	\$876,835	Staff Request:	Yes
Category:	Transportaion	Project File Name:	US 41 North Beautification	Contact Person:	
Location:	U.S. 41 North City Limits			Name:	Larry Heath
				Phone:	(941) 486-2422
				Email:	lheath@ci.venice.fl.us

Description:	Project Implementation Schedule:
Beautify newly constructed intersection at U.S. 41 Bypass and Tamiami Trail.	To be determined.
Rationale:	
This project will provide an aesthetically pleasing entrance into the north end of the City.	
Operating Impact:	
Operating impacts will be covered by the public works operational budget.	

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations		\$368	\$509													\$877
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax		\$368	\$509													\$877
Impact Fees																
Other																
Total Funding		\$368	\$509													\$877

Phase III Infrastructure Surtax Extension Project Summary

Jurisdiction:

City of Venice

Functional Area:

Parks and Recreation

Contact Person:

Name:

Larry Heath

Phone:

(941) 486-2422

Email:

lheath@ci.venice.fl.us

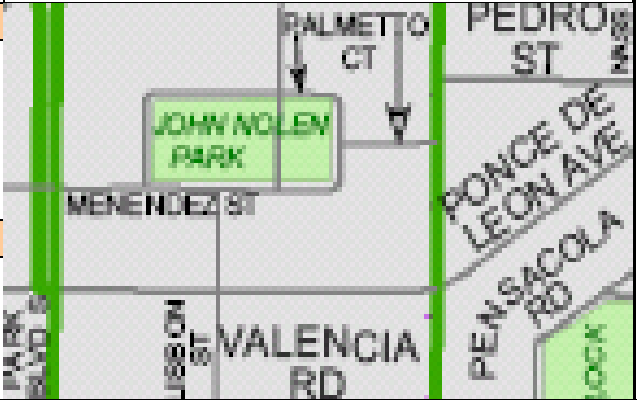
Category	Project Name	Project Description	Surtax Amount
Parks and Recreation	Replace Playground Equipment	Repace worn playground equipment.	\$55,506
Parks and Recreation	Contingencies and Future Project Needs	Enhance our parks and beaches in various locations throughout the City.	\$1,500,000
Parks and Recreation	East Side Park Development	Create new parks for east side residents.	\$1,170,059
Parks and Recreation	Myakka River Canoe Launch	Create canoe and kayak access to the Myakka River.	\$36,062
Parks and Recreation	Albee Farm Road Canoe Launch	Create canoe and kayak access to the Hatchet Creek.	\$36,062
Parks and Recreation	Hecksher Park Tennis Court Addition	Add tennis court to Hecksher Park.	\$111,011
Parks and Recreation	Higel Park Refurbishment	Refurbish Higel Park.	\$222,023
Parks and Recreation	Mooring Field Tarpon Center Road	Establish a mooring field in the intracoastal.	\$222,023
Parks and Recreation	Beach Nourishment	Re-nourish the Venice public beaches.	\$2,809,811
Total			\$6,162,557

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Parks	Total Project Amount:	\$55,506	Citizen Initiative:	No
Project Name:	Replace Playground Equipment	Total Surtax Amount:	\$55,506	Staff Request:	Yes
Category:	Parks & Recreation and Beaches	Project File Name:	Replace Playground Equipment	Contact Person:	
Location:	John Nolan Park			Name:	Larry Heath
				Phone:	(941) 486-2422
				Email:	lheath@ci.venice.fl.us

Description:	Project Implementation Schedule:
Repace worn playground equipment.	To be determined.

Rationale:
This project is necessary to provide safe parks for our children to play.



Operating Impact:
This will not impact operations.

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations				\$56												\$56
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax				\$56												\$56
Impact Fees																
Other																
Total Funding				\$56												\$56

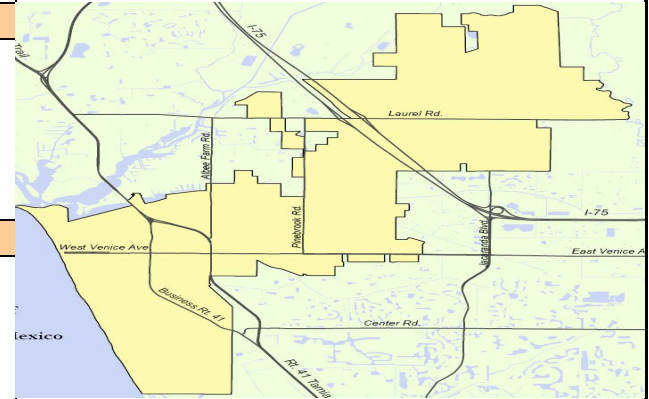
**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Parks	Total Project Amount:	\$1,500,000	Citizen Initiative:	No
Project Name:	Contingencies and Future Project Needs	Total Surtax Amount:	\$1,500,000	Staff Request:	Yes
Category:	Parks & Recreation and Beaches	Project File Name:	Contingencies and Future Project Needs	Contact Person:	
Location:	City-wide			Name:	Larry Heath
				Phone:	(941) 486-2422
				Email:	lheath@ci.venice.fl.us

Description:	Project Implementation Schedule:
Enhance our parks and beaches in various locations throughout the City.	To be determined.

Rationale:
This amount will allow for flexibility in completing necessary projects unknown at this time. This will allow for the City to meet critical needs as they develop.

Operating Impact:
There will be no additional operational impacts from this project.



Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations															\$1,500	\$1,500
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax															\$1,500	\$1,500
Impact Fees																
Other																
Total Funding															\$1,500	\$1,500

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Parks	Total Project Amount:	\$1,170,059	Citizen Initiative:	Yes
Project Name:	East Side Park Development	Total Surtax Amount:	\$1,170,059	Staff Request:	No
Category:	Parks & Recreation and Beaches	Project File Name:	East Side Park Development	Contact Person:	
Location:	East Side of City			Name:	Larry Heath
				Phone:	(941) 486-2422
				Email:	lheath@ci.venice.fl.us

Description:	Project Implementation Schedule:
Create new parks for eastside residents.	To be determined.

Rationale:
This project will help spread out the family parks to the east side of the City which is currently underserved.

Operating Impact:
Increased costs for park maintenance will be required.



Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations				\$1,170												\$1,170
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax				\$1,170												\$1,170
Impact Fees																
Other																
Total Funding				\$1,170												\$1,170

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Parks	Total Project Amount:	\$36,062	Citizen Initiative:	Yes
Project Name:	Myakka River Canoe Launch	Total Surtax Amount:	\$36,062	Staff Request:	No
Category:	Parks & Recreation and Beaches	Project File Name:	Myakka River Canoe Launch	Contact Person:	
Location:	Myakka River			Name:	Larry Heath
				Phone:	(941) 486-2422
				Email:	lheath@ci.venice.fl.us

Description:	Project Implementation Schedule:
Create canoe and kayak access to the Myakka River.	To be determined.

Rationale:
This project will provide additional recreational enjoyment on the east side of the City for residents.

Operating Impact:
Increased costs for park maintenance will be required.



Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations										\$36						\$36
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax										\$36						\$36
Impact Fees																
Other																
Total Funding										\$36						\$36

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Parks	Total Project Amount:	\$36,062	Citizen Initiative:	Yes
Project Name:	Albee Farm Road Canoe Launch	Total Surtax Amount:	\$36,062	Staff Request:	No
Category:	Parks & Recreation and Beaches	Project File Name:	Albee Farm Road Canoe Launch	Contact Person:	
Location:	Hatchet Creek			Name:	Larry Heath
				Phone:	(941) 486-2422
				Email:	lheath@ci.venice.fl.us

Description:	Project Implementation Schedule:
Create canoe and kayak access to the Hatchet Creek.	To be determined.

Rationale:
This project will provide additional recreational enjoyment for City residents.

Operating Impact:
Increased costs for park maintenance will be required.



Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations										\$36						\$36
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax										\$36						\$36
Impact Fees																
Other																
Total Funding										\$36						\$36

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Parks	Total Project Amount:	\$111,011	Citizen Initiative:	Yes
Project Name:	Hecksher Park Tennis Court Addition	Total Surtax Amount:	\$111,011	Staff Request:	No
Category:	Parks & Recreation and Beaches	Project File Name:	Hecksher Park Tennis Court Addition	Contact Person:	
Location:	Hecksher Park			Name:	Larry Heath
				Phone:	(941) 486-2422
				Email:	lheath@ci.venice.fl.us

Description:	Project Implementation Schedule:
Add tennis court to Hecksher Park.	To be determined.

Rationale:	
This project will provide additional recreational enjoyment for City residents.	
Operating Impact:	

Increased costs for park maintenance will be required.
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Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations				\$111												\$111
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax				\$111												\$111
Impact Fees																
Other																
Total Funding				\$111												\$111

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Parks	Total Project Amount:	\$222,023	Citizen Initiative:	Yes
Project Name:	Higel Park Refurbishment	Total Surtax Amount:	\$222,023	Staff Request:	No
Category:	Parks & Recreation and Beaches	Project File Name:	Higel Park Refurbishment	Contact Person:	
Location:	Higel Park			Name:	Larry Heath
				Phone:	(941) 486-2422
				Email:	lheath@ci.venice.fl.us

Description:	Project Implementation Schedule:
Refurbish Higel Park.	To be determined.

Rationale:	
This project will enhance recreational enjoyment for City residents.	

Operating Impact:
This will have not additiional operating impacts.

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations				\$222												\$222
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax				\$222												\$222
Impact Fees																
Other																
Total Funding				\$222												\$222

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Parks	Total Project Amount:	\$222,023	Citizen Initiative:	Yes
Project Name:	Mooring Field Tarpon Center Road	Total Surtax Amount:	\$222,023	Staff Request:	No
Category:	Parks & Recreation and Beaches	Project File Name:	Mooring Field Tarpon Center Road	Contact Person:	
Location:	Tarpon Center Road			Name:	Larry Heath
				Phone:	(941) 486-2422
				Email:	lheath@ci.venice.fl.us

Description:	Project Implementation Schedule:
Establish a mooring field in the intracoastal.	To be determined.

Rationale:
This project will enhance recreational enjoyment for City residents.



Operating Impact:
This will have additional operating impacts for upkeep and maintenance.

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations				\$222												\$222
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax				\$222												\$222
Impact Fees																
Other																
Total Funding				\$222												\$222

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Engineering	Total Project Amount:	\$2,809,811	Citizen Initiative:	Yes
Project Name:	Beach Nourishment	Total Surtax Amount:	\$2,809,811	Staff Request:	Yes
Category:	Parks & Recreation and Beaches	Project File Name:	Beach Nourishment	Contact Person:	
Location:	Venice Beach			Name:	Dr. Nancy Woodley
				Phone:	(941) 486-2626
				Email:	nwoodley@ci.venice.fl.us

Description:	Project Implementation Schedule:
Re-nourish the Venice public beaches.	To be determined.

Rationale:	
This project will enhance recreational enjoyment for City residents, visitors and tourists.	

Operating Impact:
This will have no additional operating impacts for upkeep and maintenance.

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations							\$2,810									\$2,810
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax							\$2,810									\$2,810
Impact Fees																
Other																
Total Funding							\$2,810									\$2,810

Phase III Infrastructure Surtax Extension Project Summary

Jurisdiction: City of Venice Functional Area: Public Safety	Contact Person: Name: Chief Reed/Chief Williams Phone: (941) 480-3030 Email: jreed@ci.venice.fl.us
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Category	Project Name	Project Description	Surtax Amount
Public Safety	Co-locate Fire Station #2 w/ Police Station	Combine the Fire Station #2 with the Police Station.	\$4,473,987
Public Safety	Contingencies and Future Project Needs	Enhance public safety projects in various locations throughout the City.	\$1,263,381
Public Safety	Fire Station #1 Rebuild	Rebuild Fire Station Number 1.	\$4,069,647
Public Safety	Fire Training Facility Renovation	Renovate the fire training facility.	\$610,562
Public Safety	Burn Building	Construct a burn building.	\$277,528
Public Safety	Hazardous Materials Truck	Replace current hazardous materials truck for emergency response.	\$327,831
Public Safety	Fire Boat Replacement	Replace current fire boat for emergency response.	\$218,544
Public Safety	Police Facility Expansion & Upgrade	Expand, upgrade and storm-harden the current police facilities.	\$9,355,792
Public Safety	Waymire Training Facility Upgrade	Upgrade the police training facility.	\$2,755,857
Total			\$23,353,129

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Police	Total Project Amount:	\$4,473,987	Citizen Initiative:	No
Project Name:	Co-locate Fire Station # 2 w/ Police Station	Total Surtax Amount:	\$4,473,987	Staff Request:	Yes
Category:	Public Safety	Project File Name:	Co-locate Fire Station # 2 w/ Police Station	Contact Person:	
Location:	Ridgewood Avenue			Name:	Chief Reed/Chief Williams
				Phone:	(941) 480-3030
				Email:	ireed@ci.venice.fl.us

Description:

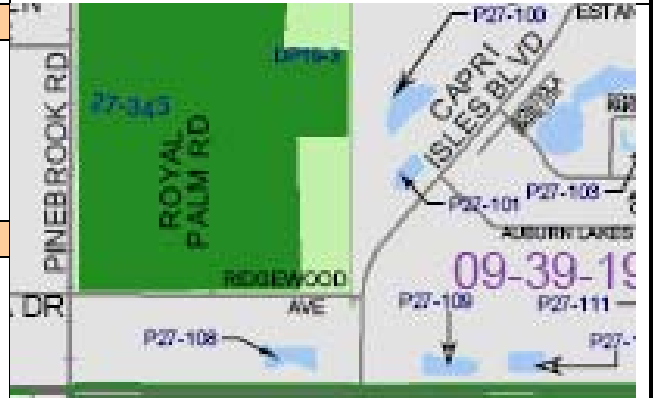
Combine the Fire Station # 2 with the Police Station.

Project Implementation Schedule:

To be determined.

Rationale:

This will enhance fire response time to the central portions of the City.



Operating Impact:

There are no additional operational impacts for this project.

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations												\$1,106	\$3,368			\$4,474
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax												\$1,106	\$3,368			\$4,474
Impact Fees																
Other																
Total Funding												\$1,106	\$3,368			\$4,474

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Police	Total Project Amount:	\$1,263,381	Citizen Initiative:	No
Project Name:	Contingencies and Future Project Needs	Total Surtax Amount:	\$1,263,381	Staff Request:	Yes
Category:	Public Safety	Project File Name:	Contingencies and Future Project Needs	Contact Person:	
Location:	City-wide			Name:	Chief Williams
				Phone:	(941) 486-2444
				Email:	jwilliams@ci.venice.fl.us

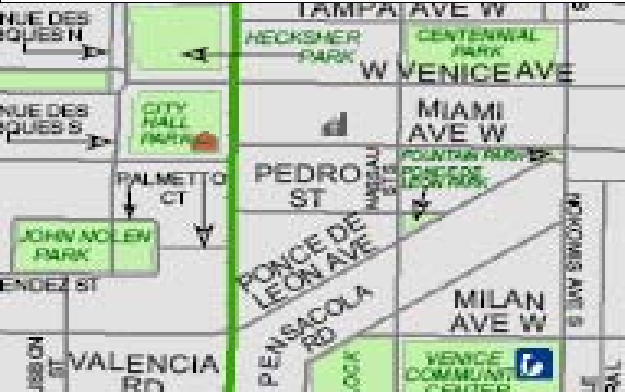
Description:	Project Implementation Schedule:
Enhance public safety projects in various locations throughout the City.	To be determined.
Rationale:	
This amount will allow for flexibility in completing necessary projects unknown at this time. This will allow for the City to meet critical needs as they develop.	
Operating Impact:	
There are no known operational impacts for this project.	

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations															\$1,263	\$1,263
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax															\$1,263	\$1,263
Impact Fees																
Other																
Total Funding															\$1,263	\$1,263

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Fire	Total Project Amount:	\$4,069,647	Citizen Initiative:	No
Project Name:	Fire Station # 1 Rebuild	Total Surtax Amount:	\$4,069,647	Staff Request:	Yes
Category:	Public Safety	Project File Name:	Fire Station # 1 Rebuild	Contact Person:	
Location:	Harbor Drive			Name:	Chief Reed
				Phone:	(941) 480-3030
				Email:	jreed@ci.venice.fl.us

Description:	Project Implementation Schedule:
Rebuild Fire Station Number 1.	To be determined.
Rationale:	
This will provide upgrade and improve the current fire station.	
Operating Impact:	
There are no additional operational impacts for this project.	


Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations														\$4,070		\$4,070
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax														\$4,070		\$4,070
Impact Fees																
Other																
Total Funding														\$4,070		\$4,070

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Fire	Total Project Amount:	\$610,562	Citizen Initiative:	No
Project Name:	Fire Training Facility Renovation	Total Surtax Amount:	\$610,562	Staff Request:	Yes
Category:	Public Safety	Project File Name:	Fire Training Facility Renovation	Contact Person:	
Location:	Pinebrook Avenue			Name:	Chief Reed
				Phone:	(941) 480-3030
				Email:	jreed@ci.venice.fl.us

Description:	Project Implementation Schedule:
Renovate the fire training facility.	To be determined.

Rationale:	
This will upgrade and improve the current fire training facility to ensure exceptional customer service..	

Operating Impact:
There are no additional operational impacts for this project.

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations				\$611												\$611
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax				\$611												\$611
Impact Fees																
Other																
Total Funding				\$611												\$611

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Fire	Total Project Amount:	\$277,528	Citizen Initiative:	No
Project Name:	Burn Building	Total Surtax Amount:	\$277,528	Staff Request:	Yes
Category:	Public Safety	Project File Name:	Burn Building	Contact Person:	
Location:	Pinebrook Avenue			Name:	Chief Reed
				Phone:	(941) 480-3030
				Email:	jreed@ci.venice.fl.us

Description:	Project Implementation Schedule:
Construct a burn building.	To be determined.

Rationale:	
This will allow our firefighters to train in a more realistic setting, preparing them to better serve our citizens.	

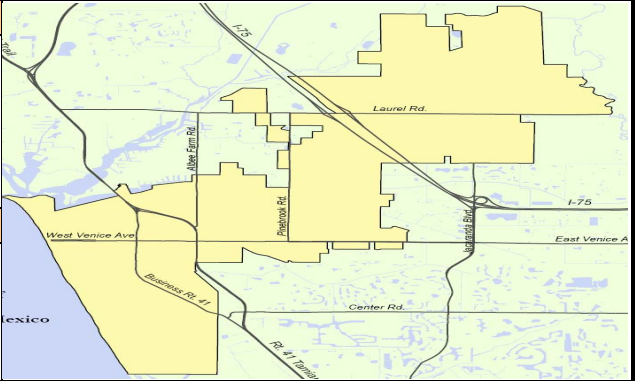
Operating Impact:
There will be additional operational impacts for this project.

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations				\$278												\$278
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax				\$278												\$278
Impact Fees																
Other																
Total Funding				\$278												\$278

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Fire	Total Project Amount:	\$327,831	Citizen Initiative:	No
Project Name:	Hazardous Materials Truck	Total Surtax Amount:	\$327,831	Staff Request:	Yes
Category:	Public Safety	Project File Name:	Hazardous Materials Truck	Contact Person:	
Location:	Pinebrook Avenue			Name:	Chief Reed
				Phone:	(941) 480-3030
				Email:	jreed@ci.venice.fl.us

Description:	Project Implementation Schedule:
Replace current hazardous materials truck for emergency response.	To be determined.
Rationale:	
This will allow our fire fighters to adequately respond to emergency situations.	
Operating Impact:	
There will be no additional operational impacts for this project as this replaces current vehicle.	

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations			\$328													\$328
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax			\$328													\$328
Impact Fees																
Other																
Total Funding			\$328													\$328

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Fire	Total Project Amount:	\$218,544	Citizen Initiative:	No
Project Name:	Fire Boat Replacement	Total Surtax Amount:	\$218,544	Staff Request:	Yes
Category:	Public Safety	Project File Name:	Fire Boat Replacement	Contact Person:	
Location:	Intercostal Rescue			Name:	Chief Reed
				Phone:	(941) 480-3030
				Email:	jreed@ci.venice.fl.us

Description:	Project Implementation Schedule:
Replace current fire boat for emergency response.	To be determined.

Rationale:	
This will allow our firefighters to adequately respond to emergency situations.	

Operating Impact:
There will be no additional operational impacts for this project as this replaces current boat.

Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations			\$219													\$219
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax			\$219													\$219
Impact Fees																
Other																
Total Funding			\$219													\$219

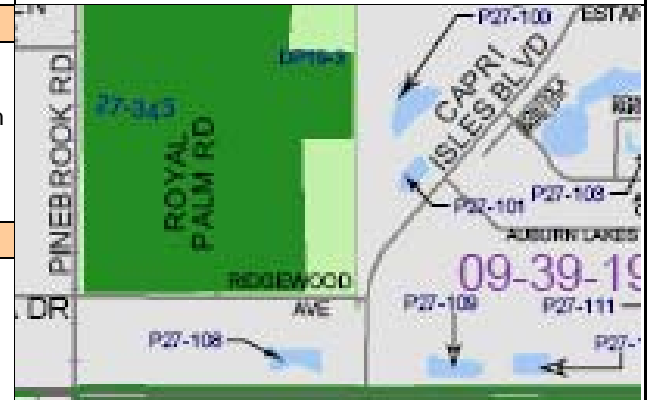
**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Police	Total Project Amount:	\$9,355,792	Citizen Initiative:	No
Project Name:	Police Facility Expansion & Upgrade	Total Surtax Amount:	\$9,355,792	Staff Request:	Yes
Category:	Public Safety	Project File Name:	Police Facility Expansion & Upgrade	Contact Person:	
Location:	Ridgewood Avenue			Name:	Chief Williams
				Phone:	(941) 486-2444
				Email:	jwilliams@ci.venice.fl.us

Description:	Project Implementation Schedule:
Expand, upgrade and storm-harden the current police facilities.	To be determined.

Rationale:
This will allow for growth in the department as well as improving operations and this will ensure that, during a significant storm event, the police department will continue to provide exceptional customer service/protection.

Operating Impact:
There are no additional operational impacts for this project.



Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations					\$2,484	\$1,938					\$269	\$3,425	\$1,240			\$9,356
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax					\$2,484	\$1,938					\$269	\$3,425	\$1,240			\$9,356
Impact Fees																
Other																
Total Funding					\$2,484	\$1,938					\$269	\$3,425	\$1,240			\$9,356

**Phase III Infrastructure Surtax Extension
FY10 - FY24
City of Venice Project Detail**

Department:	Police	Total Project Amount:	\$2,755,857	Citizen Initiative:	No
Project Name:	Waymire Training Facility Upgrade	Total Surtax Amount:	\$2,755,857	Staff Request:	Yes
Category:	Public Safety	Project File Name:	Waymire Training Facility Upgrade	Contact Person:	
Location:	Pinebrook Avenue			Name:	Chief Williams
				Phone:	(941) 486-2444
				Email:	jwilliams@ci.venice.fl.us

Description:	Project Implementation Schedule:
Upgrade the police training facility.	To be determined.

Rationale:
This will provide a facility to allow police officers to remain current in their certifications to better serve our citizens.

Operating Impact:
There are no additional operational impacts for this project.



Estimated total costs (000's)

Project Appropriations	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Total Appropriations			\$2,727	\$29												\$2,756
Funding By Source	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Total
Surtax			\$2,727	\$29												\$2,756
Impact Fees																
Other																
Total Funding			\$2,727	\$29												\$2,756