

# Budget Task Force

Session Two Wednesday, July 01, 2009

3<sup>rd</sup> FI Administration Building - Think Tank - 6:00 - 8:00 p.m.

- a. **Opening Comments, Robert L. Anderson, Budget Task Force Chair** 6:00 – 6:15 pm
- b. **Questions from Session One and Budget Workshops** 6:15 - 6:30 pm
- c. **Focus on General Fund** 6:30 - 7:45 pm
  - i. **Community Info and Education - Overview, Larry Arnold, Executive Director**
    - ✓ Cooperative Extension – Carolyn Gregov, General Manager
    - ✓ Libraries – Sarabeth Kalajian, General Manager
    - ✓ History Center – John F. McCarthy, General Manager
  - ii. **Parks and Recreation – Overview, John F. McCarthy, General Manager**
  - iii. **Facilities – Overview, Larry Arnold, Executive Director**
  - iv. **Operations and Maintenance – Dave Cash, Executive Director**
  - v. **Preview of next session** 7:45 – 8:00 pm