

<b><i>Capital Costs Revenue Sources</i></b>	
<b>Tourist Development Tax 1 cent @ 3% annual growth</b>	<b>\$46 million</b>
<b>State of Florida OTTED Grant</b>	<b>\$6.6 million</b>
<b>City</b>	<b>\$5.2 million</b>
<b>Private Business Contribution:</b>	<b>\$2 million</b>
<b>Subtotal</b>	<b>\$59.8 million</b>
<b>Team contribution Required</b>	<b>\$5.2 million</b>
<b>Capital Project Total:</b>	<b>\$65 million</b>

- No commitment has been made by County, City, Team or private funding sources**